

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 716

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE MEDICALLY INDIGENT ADMINISTRATION DIVISION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE MEDICALLY INDIGENT ADMINISTRATION DIVISION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING THAT THE STATE CONTROLLER SHALL MAKE TRANSFERS FROM THE GENERAL FUND; PROVIDING LEGISLATIVE INTENT FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING LEGISLATIVE INTENT FOR THE EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE EMPLOYEES; ALLOWING TRANSFERS BETWEEN PERSONNEL COSTS AND OPERATING EXPENDITURES; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 3, Chapter 210, Laws of 2009, to the Department of Health and Welfare for the Medically Indigent Administration Division is hereby reduced by the following amount, according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

| | |
|------------------------|---------------|
| Personnel Costs | \$14,300 |
| Operating Expenditures | <u>12,400</u> |
| TOTAL | \$26,700 |

FROM:

| | |
|---------------------------------------|----------|
| Cooperative Welfare (General) Fund | \$26,700 |
|---------------------------------------|----------|

SECTION 2. There is hereby appropriated to the Department of Health and Welfare for the Medically Indigent Administration Division the following amounts to be expended according to the designated expense classes from the listed fund for the period July 1, 2010, through June 30, 2011:

FOR:

| | |
|------------------------|---------------|
| Personnel Costs | \$113,700 |
| Operating Expenditures | <u>15,100</u> |
| TOTAL | \$128,800 |

FROM:

| | |
|---------------------------------------|-----------|
| Cooperative Welfare (General) Fund | \$128,800 |
|---------------------------------------|-----------|

1 SECTION 3. FULL-TIME EQUIVALENT POSITIONS. In accordance with Section
2 67-3519, Idaho Code, the Department of Health and Welfare is authorized no
3 more than one (1) full-time equivalent position for the Medically Indigent
4 Administration Division for the period July 1, 2010, through June 30, 2011.
5 Transfers of full-time equivalent positions between appropriated programs
6 within the department are authorized and shall be reported in the budget pre-
7 pared for the next fiscal year. Any full-time equivalent positions in ex-
8 cess of the department's total cap may be authorized only by the Governor and
9 promptly reported to the Joint Finance-Appropriations Committee.

10 SECTION 4. GENERAL FUND TRANSFERS. As appropriated, the State Con-
11 troller shall make transfers from the General Fund to the Cooperative
12 Welfare Fund, periodically, as requested by the director of the Department
13 of Health and Welfare and approved by the Board of Examiners.

14 SECTION 5. TRANSFER OF TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding
15 the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee
16 and benefit payments expenditure object code shall not be transferred to any
17 other objects within the program budget during fiscal year 2011.

18 SECTION 6. EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE
19 EMPLOYEES. Recognizing that employee development is an essential part of a
20 workforce but that budget shortfalls require a reprioritization of expendi-
21 tures towards core functions first and development and training second, the
22 Department of Health and Welfare is hereby directed not to pay any education
23 stipends, with the exception of the IV-E funding source, for employees
24 during fiscal year 2011 due to budgetary shortfalls and a reprioritization
25 towards core expenditures.

26 SECTION 7. TRANSFER BETWEEN PERSONNEL COSTS AND OPERATING EXPENDI-
27 TURES. Notwithstanding the provisions of Section 67-3511, Idaho Code, that
28 state "No appropriation made for expenses other than personnel costs shall
29 be expended for personnel costs of the particular department, office or
30 institution for which it is appropriated,..." For fiscal year 2011, the
31 Department of Health and Welfare may transfer funds appropriated for oper-
32 ating expenditures to personnel costs with the consent of the State Board of
33 Examiners who currently designates that responsibility to the Division of
34 Financial Management.

35 SECTION 8. PROGRAM INTEGRITY. Notwithstanding any other provisions of
36 law, it is hereby declared to be the intent of the Legislature that the De-
37 partment of Health and Welfare shall be required to provide those services
38 authorized or mandated by law in each program, only to the extent of funding
39 and available resources appropriated for each budgeted program.

40 SECTION 9. An emergency existing therefor, which emergency is hereby
41 declared to exist, Section 1 of this act shall be in full force and effect on
42 and after passage and approval.