

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 721

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 247, Laws of 2009, to the Division of Veterans Services is hereby reduced by the following amount according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs \$148,300

FROM:

General Fund \$148,300

SECTION 2. In addition to the appropriation made in Section 1, Chapter 247, Laws of 2009, there is hereby appropriated to the Division of Veterans Services the following amount to be expended according to the designated expense class from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs \$148,300

FROM:

Miscellaneous Revenue Fund \$148,300

SECTION 3. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
FROM:					
General Fund	\$1,306,900			\$50,400	\$1,357,300
Miscellaneous Revenue					
Fund	9,921,300	\$3,837,900	\$277,100		14,036,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
Veterans Home Endowment Income					
Fund		494,100			494,100
Federal Grant					
Fund	<u>4,882,200</u>	<u>7,951,700</u>	<u>31,600</u>	<u> </u>	<u>12,865,500</u>
TOTAL	\$16,110,400	\$12,283,700	\$308,700	\$50,400	\$28,753,200

SECTION 4. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than three hundred and thirty hundredths (300.30) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.