

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 723

BY APPROPRIATIONS COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF WELFARE FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF WELFARE FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING THAT THE STATE CONTROLLER SHALL MAKE TRANSFERS FROM THE GENERAL FUND; DIRECTING THAT FUNDS FOR TRUSTEE AND BENEFIT PAYMENTS SHALL NOT BE TRANSFERRED; DIRECTING APPROPRIATIONS FROM THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDS FOR HEAD START SERVICES; PROVIDING LEGISLATIVE INTENT FOR PROGRAM INTEGRITY; DIRECTING THE DEPARTMENT OF HEALTH AND WELFARE REGARDING EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE EMPLOYEES; ALLOWING TRANSFERS BETWEEN PERSONNEL COSTS AND OPERATING EXPENDITURES; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 236, Laws of 2009, to the Department of Health and Welfare for the Division of Welfare is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
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I. SELF-RELIANCE OPERATIONS:

FROM:

Cooperative Welfare (General)

Fund	\$987,100	\$328,000		\$1,315,100
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II. BENEFIT PAYMENTS:

FROM:

Cooperative Welfare (General)

Fund			\$1,184,900	\$1,184,900
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GRAND TOTAL	\$987,100	\$328,000	\$1,184,900	\$2,500,000
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1 SECTION 2. There is hereby appropriated to the Department of Health and
 2 Welfare for the Division of Welfare the following amounts to be expended for
 3 the designated programs according to the designated expense classes from the
 4 listed funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
9 I. SELF-RELIANCE OPERATIONS:				
10 FROM:				
11 Cooperative Welfare (General)				
12 Fund	\$12,048,800	\$3,834,800		\$15,883,600
13 Idaho Health Insurance Access Card				
14 Fund	61,800			61,800
15 Cooperative Welfare (Dedicated)				
16 Fund		2,492,400		2,492,400
17 Cooperative Welfare (Federal)				
18 Fund	<u>19,634,000</u>	<u>12,878,100</u>		<u>32,512,100</u>
19 TOTAL	\$31,744,600	\$19,205,300		\$50,949,900
20 II. BENEFIT PAYMENTS:				
21 FROM:				
22 Cooperative Welfare (General)				
23 Fund			\$15,742,200	\$15,742,200
24 Cooperative Welfare (Dedicated)				
25 Fund			23,500	23,500
26 Cooperative Welfare (Federal)				
27 Fund			<u>57,967,400</u>	<u>57,967,400</u>
28 TOTAL			\$73,733,100	\$73,733,100
29 GRAND TOTAL	\$31,744,600	\$19,205,300	\$73,733,100	\$124,683,000

30 SECTION 3. FULL-TIME EQUIVALENT POSITIONS. In accordance with Section
 31 67-3519, Idaho Code, the Department of Health and Welfare is authorized
 32 no more than six hundred twenty-two and sixty-nine hundredths (622.69)
 33 full-time equivalent positions for the Division of Welfare during the period
 34 July 1, 2010, through June 30, 2011. Transfers of full-time equivalent
 35 positions between appropriated programs within the department are autho-
 36 rized and shall be reported in the budget prepared for fiscal year 2011.
 37 Any full-time equivalent positions in excess of the Department of Health
 38 and Welfare's total cap may be authorized only by the Governor and promptly
 39 reported to the Joint Finance-Appropriations Committee.

1 SECTION 4. GENERAL FUND TRANSFERS. As appropriated, the State Con-
2 troller shall make transfers of the General Fund to the Cooperative Welfare
3 Fund, periodically, as requested by the director of the Department of Health
4 and Welfare and approved by the Board of Examiners.

5 SECTION 5. TRANSFER OF TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding
6 the provisions of Section 67-3511, Idaho Code, funds budgeted in the trustee
7 and benefit payments expenditure object code shall not be transferred to any
8 other objects within the program budget during fiscal year 2011.

9 SECTION 6. HEAD START APPROPRIATIONS FROM TEMPORARY ASSISTANCE FOR
10 NEEDY FAMILIES FUNDS. At a minimum, the Department of Health and Welfare
11 is directed to maintain Head Start appropriations paid from Temporary
12 Assistance for Needy Families (TANF) funds at the same level as was paid to
13 the Head Start Program in fiscal year 2007.

14 SECTION 7. PROGRAM INTEGRITY. Notwithstanding any other provisions of
15 law, it is hereby declared to be the intent of the Legislature that the De-
16 partment of Health and Welfare shall be required to provide those services
17 authorized or mandated by law in each program, only to the extent of funding
18 and available resources appropriated for each budgeted program.

19 SECTION 8. EDUCATION STIPEND FOR DEPARTMENT OF HEALTH AND WELFARE
20 EMPLOYEES. Recognizing that employee development is an essential part of a
21 workforce but that budget shortfalls require a reprioritization of expendi-
22 tures towards core functions first and development and training second, the
23 Department of Health and Welfare is hereby directed not to pay any education
24 stipends, with the exception of the IV-E funding source, for employees
25 during fiscal year 2011 due to budgetary shortfalls and a reprioritization
26 towards core expenditures.

27 SECTION 9. TRANSFER BETWEEN PERSONNEL COSTS AND OPERATING EXPENDI-
28 TURES. Notwithstanding the provisions of Section 67-3511, Idaho Code, that
29 state "No appropriation made for expenses other than personnel costs shall
30 be expended for personnel costs of the particular department, office or
31 institution for which it is appropriated,..." For fiscal year 2011, the
32 Department of Health and Welfare may transfer funds appropriated for oper-
33 ating expenditures to personnel costs with the consent of the State Board of
34 Examiners who currently designates that responsibility to the Division of
35 Financial Management.

36 SECTION 10. An emergency existing therefor, which emergency is hereby
37 declared to exist, Section 1 of this act shall be in full force and effect on
38 and after passage and approval.