

STATEMENT OF PURPOSE

RS19421

This supplemental appropriation to the Office of Energy Resources serves two purposes. First, it provides \$24,836,800 in additional spending authority from American Recovery and Reinvestment Act of 2009 (ARRA) funds and \$262,800 for Indirect Cost Recoveries related to the stimulus fund for a total of \$25,099,600. Second, it aligns the FY 2010 appropriation with the appropriate ongoing cost centers by reducing dedicated funds by \$301,300 and increasing federal funds by \$301,300.

FISCAL NOTE

This supplemental appropriation serves two purposes. First, this bill provides additional spending authority for the American Recovery and Reinvestment (ARRA) funds that the Office of Energy Resources (OER) anticipates could be spent in FY 2010. The original appropriation of \$15.5 million was an estimate. The timing and total amount to be awarded by the Department of Energy (DOE) was uncertain and the timing of payouts still remains uncertain. A total of \$40.3 million has been awarded to Idaho for the following projects: 1) \$28.6 million for the State Energy Program (SEP) which includes public schools energy audits and retrofits, solar energy generation, and lower cost light emitting diode (LED) manufacturing; 2) \$9.6 million in block grants for energy efficiency and conservation projects for government buildings, renewable methane use, and pass-through grants to cities and towns with a population of less than 50,000; 3) \$1.5 million for energy star appliance rebates; 4) \$.3 million for SmartGrid electric power assurance planning; and 5) \$.3 million for industrial energy efficiency technology. When added to the original appropriation, the FY 2010 budget for stimulus money is now \$40.3 million.

Second, it aligns the FY 2010 appropriation with the appropriate ongoing cost centers. The FY 2009 wage and salary report did not reflect the actual cost distribution and full-time equivalent position (FTP) allocations for the workload. This bill adjusts for the FY 2010 indirect cost plan that the Department of Energy approved which includes the appropriate administrative components and takes into account the FY 2010 personnel reductions and loss of General Fund dollars. It shifts the appropriation into the available funds, all in personnel costs, as follows: 1) increase \$252,400 Indirect Cost Recovery Fund; 2) increase \$301,300 Federal Funds; 3) decrease \$35,100 Renewable Energy Resources Fund; 4) decrease \$49,200 Miscellaneous Revenue Fund; and 5) decrease \$469,400 Petroleum Price Violation Fund.

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