

IN THE SENATE

SENATE BILL NO. 1393

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEGISLATIVE INTENT ON OFFICE CONSOLIDATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Industrial Commission the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. COMPENSATION:					
FROM:					
Industrial Administration Fund	\$2,710,400	\$1,268,000	\$97,600	\$1,103,100	\$5,179,100
Peace Officer and Detention Officer Temporary Disability Fund	22,700	3,800		160,000	186,500
Miscellaneous Revenue Fund		35,500			35,500
Federal Grant Fund	<u>2,700</u>	<u>2,400</u>	<u> </u>	<u> </u>	<u>5,100</u>
TOTAL	\$2,735,800	\$1,309,700	\$97,600	\$1,263,100	\$5,406,200
II. REHABILITATION:					
FROM:					
Industrial Administration Fund	\$2,767,500	\$739,300	\$67,000		\$3,573,800
III. CRIME VICTIMS COMPENSATION:					
FROM:					
Crime Victims Compensation Fund	\$657,900	\$271,600	\$600	\$3,717,900	\$4,648,000
Federal Grant Fund	<u> </u>	<u> </u>	<u> </u>	<u>1,258,700</u>	<u>1,258,700</u>
TOTAL	\$657,900	\$271,600	\$600	\$4,976,600	\$5,906,700

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	IV. ADJUDICATION:					
6	FROM:					
7	Industrial					
8	Administra-					
9	tion Fund					
	\$1,549,500	\$565,100	\$1,100		\$2,115,700	
10	GRAND TOTAL	\$7,710,700	\$2,885,700	\$166,300	\$6,239,700	\$17,002,400

11 SECTION 2. In accordance with Section 67-3519, Idaho Code, the Indus-
12 trial Commission is authorized no more than one hundred thirty-eight (138)
13 full-time equivalent positions at any point during the period July 1, 2010,
14 through June 30, 2011, for the programs specified in Section 1 of this act,
15 unless specifically authorized by the Governor. The Joint Finance-Appro-
16 priations Committee will be notified promptly of any increased positions so
17 authorized.

18 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
19 the Idaho Industrial Commission explore the possibility of sharing office
20 space around the state with the Division of Vocational Rehabilitation, and
21 the Commission for the Blind and Visually Impaired during fiscal year 2011.
22 The Idaho Industrial Commission shall report its findings to the Joint Fi-
23 nance-Appropriations Committee during its 2011 budget hearing. The report
24 shall include, but is not limited to, the following four areas: feasibility,
25 cost savings, added visibility in communities, and the value of having these
26 services in one building in the community.