

## STATEMENT OF PURPOSE

### RS19731

Appropriates \$2,847,000 from dedicated and federal funds to the Office of Energy Resources for fiscal year 2011.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	18.00	0	17,977,200	899,700	18,876,900
Office of Energy Resources					
1. Realign Personnel Costs to Workload	0.00	0	(301,300)	301,300	0
2. American Reinvestment Act of 2009	0.00	0	25,099,600	0	25,099,600
FY 2010 Total Appropriation	18.00	0	42,775,500	1,201,000	43,976,500
Removal of One-Time Expenditures	0.00	0	(40,908,100)	(6,100)	(40,914,200)
Base Adjustments	0.00	0	(200,000)	0	(200,000)
FY 2011 Base	18.00	0	1,667,400	1,194,900	2,862,300
Benefit Costs	0.00	0	(16,400)	(8,800)	(25,200)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	1,800	2,000	3,800
Statewide Cost Allocation	0.00	0	3,900	2,200	6,100
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	18.00	0	1,656,700	1,190,300	2,847,000
Line Items					
Office of Energy Resources					
1. American Reinvestment Act of 2009	0.00	0	0	0	0
2. ARRA Carryover - Approved	0.00	0	0	0	0
FY 2011 Total	18.00	0	1,656,700	1,190,300	2,847,000
Chg from FY 2010 Orig Approp	0.00	0	(16,320,500)	290,600	(16,029,900)
% Chg from FY 2010 Orig Approp.	0.0%	0.0%	(90.8%)	32.3%	(84.9%)

The bill includes carryover authority from FY 2010 into FY 2011 for any unexpended and unencumbered stimulus money and stimulus-related indirect cost recovery money.

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