



	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	I. MILITARY MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$1,537,700	\$341,200		\$1,878,900
9	Indirect Cost Recovery				
10	Fund	114,100	220,700		334,800
11	Miscellaneous Revenue				
12	Fund		115,900		115,900
13	Federal Grant				
14	Fund		<u>167,200</u>		<u>167,200</u>
15	TOTAL	\$1,651,800	\$845,000		\$2,496,800
16	II. FEDERAL/STATE AGREEMENTS:				
17	FROM:				
18	General				
19	Fund	\$653,600	\$837,600		\$1,491,200
20	Federal Grant				
21	Fund	<u>10,518,400</u>	<u>14,387,700</u>		<u>24,906,100</u>
22	TOTAL	\$11,172,000	\$15,225,300		\$26,397,300
23	III. BUREAU OF HOMELAND SECURITY:				
24	FROM:				
25	General				
26	Fund	\$1,287,500	\$204,200		\$1,491,700
27	Administration and				
28	Accounting Services				
29	Fund	1,547,700	1,089,300	\$238,800	2,875,800
30	Federal Grant				
31	Fund	<u>2,045,100</u>	<u>6,083,800</u>		<u>\$14,937,900</u>
32	TOTAL	\$4,880,300	\$7,377,300	\$238,800	\$14,937,900
33	GRAND TOTAL	\$17,704,100	\$23,447,600	\$238,800	\$14,937,900
					\$56,328,400

34 SECTION 3. In accordance with Section 67-3519, Idaho Code, the Mil-  
35 itary Division is authorized no more than two hundred thirty-five and  
36 eight-tenths (235.8) full-time equivalent positions at any point during  
37 the period July 1, 2010, through June 30, 2011, for the programs specified  
38 in Section 2 of this act, unless specifically authorized by the Governor.  
39 The Joint Finance-Appropriations Committee will be notified promptly of any  
40 increased positions so authorized.

1           SECTION 4. The Military Division is hereby granted continuous appro-  
2           piation authority for the Bureau of Homeland Security's Miscellaneous Rev-  
3           enue Fund for the period July 1, 2010, through June 30, 2011, for the purpose  
4           of covering incurred costs arising out of hazardous substance incidents.

5           SECTION 5. An emergency existing therefor, which emergency is hereby  
6           declared to exist, Section 1 of this act shall be in full force and effect on  
7           and after passage and approval.