

## STATEMENT OF PURPOSE

### RS19785

Reduces the appropriation to the Office of the State Appellate Public Defender by \$159,300 for fiscal year 2010; appropriates \$1,954,800 to the Office of the State Appellate Public Defender for fiscal year 2011; and caps full-time equivalent positions at 22.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	21.00	2,145,700	0	0	2,145,700
Office of State Appellate Public Defender					
1. Evidentiary Hearings and Investigation	0.00	0	0	0	0
Permanent Holdback	0.00	(159,300)	0	0	(159,300)
Additional Rescissions	0.00	0	0	0	0
FY 2010 Total Appropriation	21.00	1,986,400	0	0	1,986,400
Removal of One-Time Expenditures	0.00	0	0	0	0
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	21.00	1,986,400	0	0	1,986,400
Benefit Costs	0.00	(29,400)	0	0	(29,400)
Statewide Cost Allocation	0.00	(2,200)	0	0	(2,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	21.00	1,954,800	0	0	1,954,800
Line Items					
Office of State Appellate Public Defender					
1. Experts and Investigatory Expenses	0.00	0	0	0	0
2. Staff Attorneys	1.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	22.00	1,954,800	0	0	1,954,800
Chg from FY 2010 Orig Approp	1.00	(190,900)	0	0	(190,900)
% Chg from FY 2010 Orig Approp.	4.8%	(8.9%)	0.0%	0.0%	(8.9%)

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