

IN THE SENATE

SENATE BILL NO. 1416

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION/STATE DEPARTMENT OF EDUCATION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO THE LONGITUDINAL DATA SYSTEM; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 233, Laws of 2009, to the Superintendent of Public Instruction/State Department of Education is hereby reduced by the following amount according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$25,000
Operating Expenditures	452,700
Trustee and Benefit Payments	<u>24,600</u>
TOTAL	\$502,300

FROM:

General Fund	\$502,300
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SECTION 2. There is hereby appropriated to the Superintendent of Public Instruction/State Department of Education the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General Fund	\$3,359,700	\$3,173,800		\$24,600	\$6,558,100
Indirect Cost Recovery Fund	558,100	278,100			836,200
Driver's Training Fund	154,200	151,400	\$3,900	2,113,300	2,422,800

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
Public Instruction					
Fund	606,200	829,000	10,500	11,400	1,457,100
Miscellaneous Revenue					
Fund	252,100	185,100	5,700		442,900
Federal Grant					
Fund	<u>3,724,700</u>	<u>18,091,500</u>	<u>15,600</u>	<u>82,200</u>	<u>21,914,000</u>
TOTAL	\$8,655,000	\$22,708,900	\$35,700	\$2,231,500	\$33,631,100

SECTION 3. In accordance with Section 67-3519, Idaho Code, the State Department of Education is authorized no more than one hundred thirty (130) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. Notwithstanding the provisions of Section 33-1205, Idaho Code, and any other provisions of law to the contrary, the Superintendent of Public Instruction shall expend up to \$120,000 of the moneys appropriated from the Public Instruction Fund for operating expenditures in Section 2 of this act, for system licensing costs associated with a K-12 longitudinal data system that tracks progress and fosters continuous improvement, as agreed under acceptance of funding provided by Title XIV of Division A of the American Recovery and Reinvestment Act of 2009.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.