

STATEMENT OF PURPOSE

RS19843

This is the fiscal year 2011 appropriation for the Educational Public Broadcasting System in the amount of \$2,413,900 and 33.0 FTPs.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	33.00	1,659,800	972,600	0	2,632,400
Permanent Holdback	0.00	(141,000)	0	0	(141,000)
FY 2010 Total Appropriation	33.00	1,518,800	972,600	0	2,491,400
Removal of One-Time Expenditures	0.00	0	(19,800)	0	(19,800)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	33.00	1,518,800	952,800	0	2,471,600
Benefit Costs	0.00	(19,600)	(26,600)	0	(46,200)
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(11,500)	0	0	(11,500)
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	33.00	1,487,700	926,200	0	2,413,900
Line Items					
Educational Public Broadcasting System					
1. Idaho Experience Programming	0.00	0	0	0	0
2. Legislature Live / Multimedia Staff	0.00	0	0	0	0
3. Boise Office Rent Increase	0.00	0	0	0	0
4. Remove General Funds from IPTV	0.00	0	0	0	0
5. Federal Stablization Grant	0.00	(97,200)	0	97,200	0
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	33.00	1,390,500	926,200	97,200	2,413,900
Chg from FY 2010 Orig Approp	0.00	(269,300)	(46,400)	97,200	(218,500)
% Chg from FY 2010 Orig Approp.	0.0%	(16.2%)	(4.8%)	100.0%	(8.3%)

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