

IN THE SENATE

SENATE BILL NO. 1426

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO TRANSPORTATION DEPARTMENT FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXPRESSING LEGISLATIVE INTENT WITH REGARD TO CERTAIN TRANSFERS BEING CONTINUOUSLY APPROPRIATED; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES FOR CONTRACT CONSTRUCTION AND RIGHT-OF-WAY ACQUISITION; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES FOR AIRPORT DEVELOPMENT GRANTS; AUTHORIZING THE TRANSFER OF HIGHWAY FUNDS TO THE TOURISM AND PROMOTION FUND; AND REAPPROPRIATING UNEXPENDED AND UNENCUMBERED BALANCES OF TITLE XII AND TITLE XIV AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Transportation Department the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. ADMINISTRATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$13,269,000	\$8,845,200	\$15,000		\$22,129,200
State Highway (Billing)					
Fund	22,700	191,800			214,500
State Highway (Federal)					
Fund	<u>325,800</u>	<u>6,400</u>			<u>332,200</u>
TOTAL	\$13,617,500	\$9,043,400	\$15,000		\$22,675,900
II. CAPITAL FACILITIES:					
FROM:					
State Aeronautics (Dedicated)					
Fund			\$50,000		\$50,000
State Highway (Dedicated)					
Fund			<u>2,800,000</u>		<u>2,800,000</u>
TOTAL			\$2,850,000		\$2,850,000

III. AERONAUTICS:

FROM:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
State Aeronautics (Dedicated)					
Fund	\$802,300	\$525,600		\$742,200	\$2,070,100
State Aeronautics (Billing)					
Fund	74,700	125,400			200,100
State Aeronautics (Federal)					
Fund	<u>31,100</u>	<u>516,800</u>			<u>547,900</u>
TOTAL	\$908,100	\$1,167,800		\$742,200	\$2,818,100
IV. PUBLIC TRANSPORTATION:					
FROM:					
State Highway (Dedicated)					
Fund	\$282,400	\$9,700		\$404,800	\$696,900
State Highway (Federal)					
Fund	<u>504,900</u>	<u>246,800</u>		<u>8,898,000</u>	<u>9,649,700</u>
TOTAL	\$787,300	\$256,500		\$9,302,800	\$10,346,600
V. PLANNING:					
FROM:					
State Highway (Dedicated)					
Fund	\$641,100	\$454,500		\$140,000	\$1,235,600
State Highway (Federal)					
Fund	<u>1,752,700</u>	<u>1,834,400</u>		<u>140,000</u>	<u>3,727,100</u>
TOTAL	\$2,393,800	\$2,288,900		\$280,000	\$4,962,700
VI. MOTOR VEHICLES:					
FROM:					
State Highway (Dedicated)					
Fund	\$11,817,000	\$16,202,600	\$163,000		\$28,182,600
VII. HIGHWAY OPERATIONS:					
FROM:					
State Highway (Dedicated)					
Fund	\$70,188,700	\$45,783,300	\$21,188,400		\$137,160,400
State Highway (Billing)					
Fund		384,900			384,900
State Highway (Local)					
Fund	188,600	104,200			292,800
State Highway (Federal)					
Fund	<u>8,156,600</u>	<u>1,729,800</u>		<u>\$2,462,500</u>	<u>12,348,900</u>
TOTAL	\$78,533,900	\$48,002,200	\$21,188,400	\$2,462,500	\$150,187,000

		FOR	FOR	FOR	FOR	
		PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
		COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
					PAYMENTS	
1	VIII. CONTRACT CONSTRUCTION & RIGHT-OF-WAY ACQUISITION:					
2	FROM:					
3	State Highway (Dedicated)					
4	Fund		\$5,053,500	\$20,471,800	\$318,000	\$25,843,300
5	State Highway (Local)					
6	Fund		705,200	4,508,400	541,000	5,754,600
7	State Highway (Federal)					
8	Fund		<u>12,153,000</u>	<u>214,969,400</u>	<u>2,914,000</u>	<u>230,036,400</u>
9	TOTAL		\$17,911,700	\$239,949,600	\$3,773,000	\$261,634,300
10	GRAND					
11	TOTAL	\$108,057,600	\$94,873,100	\$264,166,000	\$16,560,500	\$483,657,200

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Idaho Transportation Department is authorized no more than one thousand eight hundred twenty-six and five-tenths (1,826.5) full-time equivalent positions at any point during the period July 1, 2010, through June 30, 2011, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. It is legislative intent that all moneys transferred to the Local Bridge Inspection Fund and to the Railroad Grade Crossing Protection Fund, as provided in Section 63-2412, Idaho Code, are hereby continuously appropriated to the Idaho Transportation Department for the stated purposes of those funds.

SECTION 4. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances of the State Highway Fund appropriated for the Contract Construction and Right-of-Way Acquisition Program for fiscal year 2010, to be used for Contract Construction and Right-of-Way Acquisition only for the period July 1, 2010, through June 30, 2011.

SECTION 5. There is hereby reappropriated to the Idaho Transportation Department any unexpended and unencumbered balances of the State Aeronautics Fund appropriated for trustee and benefit payments for fiscal year 2010, to be used for Airport Development Grants for the period July 1, 2010, through June 30, 2011.

SECTION 6. There is hereby appropriated and the State Controller is directed to transfer \$25,000 from the State Highway Fund to the Tourism and

1 Promotion Fund in the Department of Commerce during fiscal year 2011. This  
2 transfer will provide the matching fund support of the Gateway Visitor Cen-  
3 ters.

4 SECTION 7. There is hereby reappropriated to the Idaho Transportation  
5 Department any unexpended and unencumbered balances of funding from Title  
6 XII and Title XIV of the American Recovery and Reinvestment Act of 2009 for  
7 fiscal year 2010, to be used in fiscal year 2011, according to all the re-  
8 quirements of the federal act.