

IN THE SENATE

SENATE BILL NO. 1428

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON SHARING OFFICE SPACE; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 328, Laws of 2009, to the Division of Vocational Rehabilitation is hereby reduced by the following amounts for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR	FOR	FOR	TOTAL
	OPERATING	TRUSTEE AND	BENEFIT	
	EXPENDITURES	PAYMENTS		
I. COMMUNITY SUPPORTED EMPLOYMENT:				
FROM:				
General Fund		\$401,100		\$401,100
II. RENAL DISEASE SERVICES:				
FROM:				
General Fund	\$54,600	46,700		101,300
III. VOCATIONAL REHABILITATION:				
FROM:				
General Fund		109,000		109,000
Federal Grant Fund		<u>293,000</u>		<u>293,000</u>
TOTAL		\$402,000		\$402,000
GRAND TOTAL	\$54,600	\$849,800		\$904,400

SECTION 2. There is hereby appropriated to the Division of Vocational Rehabilitation the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
1					
2					
3					
4					
5	I. COMMUNITY SUPPORTED EMPLOYMENT:				
6	FROM:				
7	General Fund	\$64,100	\$23,700	\$3,402,300	\$3,490,100
8	II. RENAL DISEASE SERVICES:				
9	FROM:				
10	General Fund	67,300		460,400	527,700
11	III. VOCATIONAL REHABILITATION:				
12	FROM:				
13	General Fund	1,471,800	256,400	1,322,600	3,050,800
14	Rehabilitation Revenue and Refunds				
15	Fund			651,900	651,900
16	Miscellaneous Revenue				
17	Fund			944,200	944,200
18	Federal Grant				
19	Fund	<u>6,521,100</u>	<u>1,162,400</u>	<u>6,686,500</u>	<u>14,370,000</u>
20	TOTAL	\$7,992,900	\$1,418,800	\$9,605,200	\$19,016,900
21	IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:				
22	FROM:				
23	General Fund	120,400	9,900		130,300
24	Miscellaneous Revenue				
25	Fund		<u>7,500</u>		<u>7,500</u>
26	TOTAL	\$120,400	\$17,500		\$137,800
27	GRAND TOTAL	\$8,244,700	\$1,459,900	\$13,467,900	\$23,172,500

28 SECTION 3. In accordance with Section 67-3519, Idaho Code, the Divi-
29 sion of Vocational Rehabilitation is authorized no more than one hundred
30 fifty-one(151) full-time equivalent positions at any point during the
31 period July 1, 2010, through June 30, 2011, for the programs specified in
32 Section 2 of this act, unless specifically authorized by the Governor. The
33 Joint Finance-Appropriations Committee will be notified promptly of any
34 increased positions so authorized.

35 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
36 the Idaho Industrial Commission explore the possibility of sharing office
37 space with the Division of Vocational Rehabilitation during fiscal year
38 2011. The Idaho Industrial Commission will report findings to the Joint
39 Finance-Appropriations Committee during their 2011 budget hearing.

1 SECTION 5. An emergency existing therefor, which emergency is hereby
2 declared to exist, Section 1 of this act shall be in full force and effect on
3 and after passage and approval.