

IN THE SENATE

SENATE BILL NO. 1429

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON RESTORING ONE-TIME SAVINGS; PROVIDING LEGISLATIVE INTENT TO ALLOW FLEXIBILITY IN DEALING WITH REDUCED APPROPRIATIONS FOR FISCAL YEAR 2011; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 318, Laws of 2009, to the Idaho Commission for Libraries is hereby reduced by the following amount according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:

Personnel Costs	\$89,400
Operating Expenditures	<u>202,300</u>
TOTAL	\$291,700

FROM:

General Fund	\$291,700
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SECTION 2. There is hereby appropriated to the Idaho Commission for Libraries the following amount to be expended according to the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General Fund	\$1,726,100	\$1,070,300			\$2,796,400
Miscellaneous Revenue Fund		24,300	\$25,000	\$26,000	75,300
Federal Grant Fund	<u>477,500</u>	<u>693,400</u>	<u>25,000</u>	<u>284,400</u>	<u>1,480,300</u>
TOTAL	\$2,203,600	\$1,788,000	\$50,000	\$310,400	\$4,352,000

SECTION 3. In accordance with Section 67-3519, Idaho Code, the Idaho Commission for Libraries is authorized no more than forty-one and five-tenths (41.5) full-time equivalent positions at any point during the

1 period July 1, 2010, through June 30, 2011, for the program specified in
2 Section 2 of this act, unless specifically authorized by the Governor. The
3 Joint Finance-Appropriations Committee will be notified promptly of any
4 increased positions so authorized.

5 SECTION 4. LEGISLATIVE INTENT. It is hereby recognized that one-time
6 savings have been generated as a result of LII-D contract adjustments in
7 fiscal year 2011 and have been returned to the General Fund. It is legisla-
8 tive intent that this funding be restored to the Commission for Libraries for
9 fiscal year 2012, if possible.

10 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature to
11 provide maximum flexibility in dealing with reduced appropriations for fis-
12 cal year 2011. The Idaho Commission for Libraries is hereby exempted from
13 the provisions of Section 67-3511, Idaho Code, for all moneys appropriated
14 for the period July 1, 2010, through June 30, 2011. Legislative appropria-
15 tions shall not be transferred from one fund to another fund, however, unless
16 expressly approved by the Legislature.

17 SECTION 6. An emergency existing therefor, which emergency is hereby
18 declared to exist, Section 1 of this act shall be in full force and effect on
19 and after passage and approval.