

IN THE SENATE

SENATE BILL NO. 1430

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE IDAHO COMMISSION ON HISPANIC AFFAIRS FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE IDAHO COMMISSION ON HISPANIC AFFAIRS FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 352, Laws of 2009, to the Idaho Commission on Hispanic Affairs is hereby reduced by the following amount according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

FOR:		
Personnel Costs		\$4,300
Operating Expenditures		<u>5,500</u>
TOTAL		\$9,800
FROM:		
General Fund		\$9,800

SECTION 2. There is hereby appropriated to the Idaho Commission on Hispanic Affairs the following amounts to be expended from the designated expense classes from the listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General Fund	\$90,300	\$4,500		\$94,800
Miscellaneous Revenue Fund	48,300	39,100		87,400
Federal Grant Fund	<u>46,300</u>	<u>43,700</u>	<u>\$19,200</u>	<u>109,200</u>
TOTAL	\$184,900	\$87,300	\$19,200	\$291,400

1 SECTION 3. In accordance with Section 67-3519, Idaho Code, the
2 Idaho Commission on Hispanic Affairs is authorized no more than three (3)
3 full-time equivalent positions at any point during the period July 1, 2010,
4 through June 30, 2011, unless specifically authorized by the Governor. The
5 Joint Finance-Appropriations Committee will be notified promptly of any
6 increased positions so authorized.

7 SECTION 4. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 1 of this act shall be in full force and effect on
9 and after passage and approval.