

## STATEMENT OF PURPOSE

### RS19877

This is a fiscal year 2011 appropriation and a fiscal year 2010 reduction for the Public Health Districts.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	0.00	9,305,100	268,400	0	9,573,500
Permanent Holdback	0.00	(703,500)	0	0	(703,500)
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2010 Total Appropriation	0.00	8,601,600	268,400	0	8,870,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2010 Estimated Expenditures	0.00	8,601,600	268,400	0	8,870,000
Removal of One-Time Expenditures	0.00	0	(268,400)	0	(268,400)
FY 2011 Base	0.00	8,601,600	0	0	8,601,600
Benefit Costs	0.00	(245,000)	0	0	(245,000)
Statewide Cost Allocation	0.00	(37,100)	0	0	(37,100)
FY 2011 Program Maintenance	0.00	8,319,500	0	0	8,319,500
Line Items					
Public Health Districts					
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2011 Total	0.00	8,319,500	0	0	8,319,500
Chg from FY 2010 Orig Approp	0.00	(985,600)	(268,400)	0	(1,254,000)
% Chg from FY 2010 Orig Approp.	0.0%	(10.6%)	(100.0%)	0.0%	(13.1%)

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