

IN THE SENATE

SENATE BILL NO. 1432

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE COMMISSION ON AGING FOR FISCAL YEAR 2010;
APPROPRIATING MONEYS FOR THE COMMISSION ON AGING FOR FISCAL YEAR 2011;
LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN
EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary,
the appropriation made in Section 1, Chapter 206, Laws of 2009, to the Com-
mission on Aging is hereby reduced by the following amounts according to the
designated expense classes from the listed fund for the period July 1, 2009,
through June 30, 2010:

FOR:

Personnel Costs	\$40,900
Operating Expenditures	13,300
Trustee and Benefit Payments	<u>332,300</u>
TOTAL	\$386,500
FROM:	
General Fund	\$386,500

SECTION 2. There is hereby appropriated to the Commission on Aging the
following amounts to be expended according to the designated expense classes
from the listed funds for the period July 1, 2010, through June 30, 2011:

FOR

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General Fund	\$457,800	\$44,000		\$4,119,600	\$4,621,400
American Reinvestment Fund	28,300			583,000	611,300
Miscellaneous Revenue Fund	47,000	85,000			132,000
Federal Grant Fund	<u>452,300</u>	<u>396,200</u>	<u>\$8,000</u>	<u>7,176,300</u>	<u>8,032,800</u>
TOTAL	\$985,400	\$525,200	\$8,000	\$11,878,900	\$13,397,500

1 SECTION 3. In accordance with Section 67-3519, Idaho Code, the Commis-
2 sion on Aging is authorized no more than fifteen and thirty-five hundredths
3 (15.35) full-time equivalent positions at any point during the period July
4 1, 2010, through June 30, 2011, for the program specified in Section 2 of this
5 act, unless specifically authorized by the Governor. The Joint Finance-Appropriations
6 Committee will be notified promptly of any increased positions
7 so authorized.

8 SECTION 4. An emergency existing therefor, which emergency is hereby
9 declared to exist, Section 1 of this act shall be in full force and effect on
10 and after passage and approval.