

IN THE SENATE

SENATE BILL NO. 1438

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AND THE STATE BOARD OF EDUCATION FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AND THE STATE BOARD OF EDUCATION FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2010; APPROPRIATING MONEYS TO THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO AND THE STATE BOARD OF EDUCATION FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES FOR THE SEVERAL DESIGNATED PROGRAMS; EXEMPTING THE BOARD FROM CERTAIN APPROPRIATION TRANSFER LIMITATIONS; PROVIDING LEGISLATIVE INTENT REGARDING HEALTH EDUCATION STUDENT SEATS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 1, Chapter 253, Laws of 2009, to the Board of Regents of the University of Idaho and the State Board of Education for Health Education Programs is hereby reduced by the following amount for the designated programs according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WASHINGTON-IDAHO VETERINARY EDUCATION: FROM: General Fund	\$37,000	\$84,800		\$121,800
II. WWAMI MEDICAL EDUCATION: FROM: General Fund	\$33,300	\$5,100	\$200,000	\$238,400
III. IDAHO DENTAL EDUCATION PROGRAM: FROM: General Fund	\$16,400	\$1,100	\$70,400	\$87,900
IV. UNIVERSITY OF UTAH MEDICAL EDUCATION: FROM: General Fund			\$84,000	\$84,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
5	V. FAMILY MEDICINE RESIDENCIES:				
6	FROM:				
7	General Fund	\$40,100	\$21,800	\$77,400	\$139,300
8	VI. WICHE:				
9	FROM:				
10	General Fund			\$17,200	\$17,200
11	VII. PSYCHIATRY RESIDENCY:				
12	FROM:				
13	General Fund			\$7,300	\$7,300
14	GRAND TOTAL	\$126,800	\$112,800	\$456,300	\$695,900

15 SECTION 2. In addition to the appropriation made in Section 1, Chapter
16 253, Laws of 2009, there is hereby appropriated to the Board of Regents of
17 the University of Idaho and the State Board of Education for Health Education
18 Programs the following amount to be expended for the designated programs ac-
19 cording to the designated expense classes from the listed fund for the period
20 July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
25	I. WASHINGTON-IDAHO VETERINARY EDUCATION:				
26	FROM:				
27	General Fund	\$37,000	\$74,000		\$111,000
28	II. WWAMI MEDICAL EDUCATION:				
29	FROM:				
30	General Fund	\$23,600	\$5,100	\$200,000	\$228,700
31	III. IDAHO DENTAL EDUCATION PROGRAM:				
32	FROM:				
33	General Fund	\$11,300	\$1,100	\$70,400	\$82,800
34	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
35	FROM:				
36	General Fund			\$84,000	\$84,000

	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT		
			PAYMENTS		
5	V. FAMILY MEDICINE RESIDENCIES:				
6	FROM:				
7	General Fund	\$40,100	\$9,400	\$77,400	\$126,900
8	VI. WICHE:				
9	FROM:				
10	General Fund			\$17,200	\$17,200
11	VII. PSYCHIATRY RESIDENCY:				
12	FROM:				
13	General Fund			\$7,300	\$7,300
14	GRAND TOTAL	\$112,000	\$89,600	\$456,300	\$657,900

15 SECTION 3. There is hereby appropriated to the Board of Regents of the
 16 University of Idaho and the State Board of Education for Health Education
 17 Programs the following amounts to be expended for the designated programs
 18 according to the designated expense classes from the listed funds for the pe-
 19 riod July 1, 2010, through June 30, 2011:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
24	I. WASHINGTON-IDAHO VETERINARY EDUCATION:				
25	FROM:				
26	General				
27	Fund	\$519,100	\$1,203,400		\$1,722,500
28	Restricted				
29	Fund			\$100,000	<u>100,000</u>
30	TOTAL	\$519,100	\$1,203,400	\$100,000	\$1,822,500
31	II. WWAMI MEDICAL EDUCATION:				
32	FROM:				
33	General				
34	Fund	\$466,000	\$79,100	\$2,857,300	\$3,402,400
35	Unrestricted (Uncontrolled)				
36	Fund	<u>188,900</u>	<u>216,800</u>		<u>405,700</u>
37	TOTAL	\$654,900	\$295,900	\$2,857,300	\$3,808,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	III. IDAHO DENTAL EDUCATION PROGRAM:				
6	FROM:				
7	General				
8	Fund	\$231,500	\$78,700	\$1,005,500	\$1,315,700
9	Unrestricted				
10	Fund	<u>143,300</u>	<u>10,000</u>	<u>\$5,500</u>	<u>158,800</u>
11	TOTAL	\$374,800	\$88,700	\$1,005,500	\$1,474,500
12	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
13	FROM:				
14	General				
15	Fund			\$1,204,200	\$1,204,200
16	V. FAMILY MEDICINE RESIDENCIES:				
17	FROM:				
18	General				
19	Fund	\$566,300	\$310,900	\$1,106,000	\$1,983,200
20	VI. WICHE:				
21	FROM:				
22	General				
23	Fund			\$218,600	\$218,600
24	VII. PSYCHIATRY RESIDENCY:				
25	FROM:				
26	General				
27	Fund			\$114,000	\$114,000
28	GRAND TOTAL	\$2,115,100	\$1,898,900	\$5,500	\$6,605,600
				\$6,605,600	\$10,625,100

29 SECTION 4. In accordance with Section 67-3519, Idaho Code, there is au-
30 thorized no more than twenty and fifty hundredths (20.50) full-time equiva-
31 lent positions at any point during the period July 1, 2010, through June 30,
32 2011, for the W-I Veterinary Education Program, WWAMI Medical Education Pro-
33 gram, Idaho Dental Education Program and Family Practice Residencies Pro-
34 gram as specified in Section 3 of this act, unless specifically authorized by
35 the Governor. The Joint Finance-Appropriations Committee will be notified
36 promptly of any increased positions so authorized.

37 SECTION 5. There is hereby reappropriated to the Board of Regents of the
38 University of Idaho and the State Board of Education for the W-I Veterinary
39 Education Program, WWAMI Medical Education Program, Idaho Dental Education
40 Program, University of Utah Medical Education Program, Family Medicine Res-

1 residency Programs, the WICHE Program and the Psychiatry Residency Program the
2 unexpended and unencumbered balance of any non-General Fund appropriation
3 contained in Section 1, Chapter 253, Laws of 2009, to be used for nonrecur-
4 ring expenditures, for the period July 1, 2010, through June 30, 2011.

5 SECTION 6. EXEMPTIONS FROM CERTAIN APPROPRIATION TRANSFER LIMITA-
6 TIONS. To provide maximum flexibility in dealing with reduced appropri-
7 ations for fiscal year 2011, the State Board of Education is hereby exempted
8 from the provisions of Section 67-3511(1), (3) and (4), Idaho Code, for all
9 moneys appropriated in Section 3 for the period July 1, 2010, through June
10 30, 2011. Legislative appropriations shall not be transferred from one fund
11 to another fund, however, unless expressly approved by the Legislature.

12 SECTION 7. LEGISLATIVE INTENT. It is the intent of the Legislature that
13 by restoring a majority of the 7% reductions and including required contract
14 inflation--all current medical, dental, veterinary, and residency programs
15 in Idaho will remain fully intact for fiscal year 2011. For this reason the
16 State Board of Education may not reduce the number of seats or slots avail-
17 able in any of the Health Education Programs with the exception of the Op-
18 tometry Program seats, which can be reduced as determined by the board. The
19 State Board of Education must maintain the current level of education seats
20 in all other programs through either increases in student fees, reduction
21 in costs, or contract renegotiations. Furthermore, it is the intent of the
22 Legislature that, during fiscal year 2011, the State Board of Education is
23 directed to review and renegotiate all contracts for the Health Education
24 Programs in Idaho to allow for contract adjustment in times of fiscal cri-
25 sis that allow for immediate modification to the program if appropriation
26 amounts are reduced.

27 SECTION 8. An emergency existing therefor, which emergency is hereby
28 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
29 fect on and after passage and approval.