

IN THE SENATE

SENATE BILL NO. 1439

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR 2011;
LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; REAPPROPRIAT-
ING CERTAIN UNEXPENDED AND UNENCUMBERED FUND BALANCES; AND AMENDING
SECTION 4, CHAPTER 323, LAWS OF 2009, TO REVISE A CERTAIN DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Liquor Division
the following amounts to be expended according to the designated expense
classes from the listed fund for the period July 1, 2010, through June 30,
2011:

FOR:

Personnel Costs	\$9,687,200
Operating Expenditures	5,589,300
Capital Outlay	<u>415,800</u>
TOTAL	\$15,692,300

FROM:

Liquor Control Fund	\$15,692,300
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SECTION 2. In accordance with Section 67-3519, Idaho Code, the State
Liquor Division is authorized no more than two hundred three (203) full-time
equivalent positions at any point during the period July 1, 2010, through
June 30, 2011, for the program specified in Section 1 of this act, unless
specifically authorized by the Governor. The Joint Finance-Appropriations
Committee will be notified promptly of any increased positions so autho-
rized.

SECTION 3. There is hereby reappropriated to the State Liquor Division
the unexpended and unencumbered balance of the appropriation made to the
State Liquor Division from the Liquor Warehouse Remodel Fund for fiscal year
2010, to be used for nonrecurring expenditures for the period July 1, 2010,
through June 30, 2011.

SECTION 4. That Section 4, Chapter 323, Laws of 2009, be, and the same is
hereby amended to read as follows:

SECTION 4. There is hereby created in the state treasury the Liquor
Warehouse Remodel Fund, for the purpose of warehouse remodeling and ware-
house system improvements. This fund shall consist of moneys transferred to
the fund pursuant to legislative action, and any interest earned on moneys in
the fund shall be credited to the Liquor Control Fund. The Liquor Warehouse
Remodel Fund shall cease to exist on and after July 1, ~~2010~~ 2011.