

IN THE SENATE

SENATE BILL NO. 1440

BY FINANCE COMMITTEE

AN ACT

REDUCING THE APPROPRIATION TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2010; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2010; APPROPRIATING MONEYS FOR ADMINISTRATION OF THE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICES PROGRAM FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF LABOR FOR FISCAL YEAR 2011; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. Notwithstanding any other provision of law to the contrary, the appropriation made in Section 3, Chapter 288, Laws of 2009, to the Department of Labor is hereby reduced by the following amount for the designated program according to the designated expense classes from the listed fund for the period July 1, 2009, through June 30, 2010:

I. WAGE AND HOUR:

FOR:

Personnel Costs	\$149,200
Operating Expenditures	<u>50,800</u>
TOTAL	\$200,000

FROM:

General Fund	\$200,000
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SECTION 2. In addition to the appropriation made in Section 3, Chapter 288, Laws of 2009, there is hereby appropriated to the Department of Labor the following amount to be expended for the designated program according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

I. WAGE AND HOUR:

FOR:

Personnel Costs	\$149,200
Operating Expenditures	<u>50,800</u>
TOTAL	\$200,000

FROM:

Unemployment Penalty and Interest Fund	\$200,000
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1 SECTION 3. There is hereby appropriated out of the funds made available
 2 to the Department of Labor of the State of Idaho, pursuant to Section 903 of
 3 the Federal Social Security Act, as amended, \$2,304,400 for the payment of
 4 expenses incurred for the administration of the Unemployment Insurance and
 5 Employment Services Program. This appropriation is authorized and subject
 6 to the limitations of Section 72-1346, Idaho Code. This appropriation is for
 7 the period July 1, 2010, through June 30, 2011.

8 SECTION 4. There is hereby appropriated to the Department of Labor the
 9 following amounts to be expended for the designated programs according to
 10 the designated expense classes from the listed funds for the period July 1,
 11 2010, through June 30, 2011:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
16 I. WAGE AND HOUR:				
17 FROM:				
18 General Fund	\$222,400	\$78,800		\$301,200
19 Unemployment Penalty and Interest				
20 Fund	149,200	50,800		200,000
21 Miscellaneous Revenue				
22 Fund	<u> </u>	<u>10,600</u>		<u>10,600</u>
23 TOTAL	\$371,600	\$140,200		\$511,800
24 II. EMPLOYMENT SERVICES:				
25 FROM:				
26 Federal Grant				
27 Fund	\$191,800	\$283,700	\$1,750,000	\$2,225,500
28 III. CAREER INFORMATION SERVICES:				
29 FROM:				
30 Miscellaneous Revenue				
31 Fund	\$288,100	\$178,700		\$466,800
32 IV. HUMAN RIGHTS COMMISSION:				
33 FROM:				
34 General Fund	\$364,300	\$36,700		\$401,000
35 Unemployment Penalty and Interest				
36 Fund	72,000			72,000
37 Employment Security Special Administration				
38 Fund	72,000			72,000
39 Miscellaneous Revenue				
40 Fund		5,300		5,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
5 Federal Grant				
6 Fund	<u>124,800</u>	<u>146,300</u>		<u>271,100</u>
7 TOTAL	\$633,100	\$188,300		\$821,400
8 GRAND TOTAL	\$1,484,600	\$790,900	\$1,750,000	\$4,025,500

9 SECTION 5. In accordance with Section 67-3519, Idaho Code, the Depart-
10 ment of Labor is authorized no more than twenty-five (25) full-time equiva-
11 lent positions at any point during the period July 1, 2010, through June 30,
12 2011, for the programs specified in Section 4 of this act, unless specifi-
13 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
14 tee will be notified promptly of any increased positions so authorized.

15 SECTION 6. An emergency existing therefor, which emergency is hereby
16 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
17 fect on and after passage and approval.