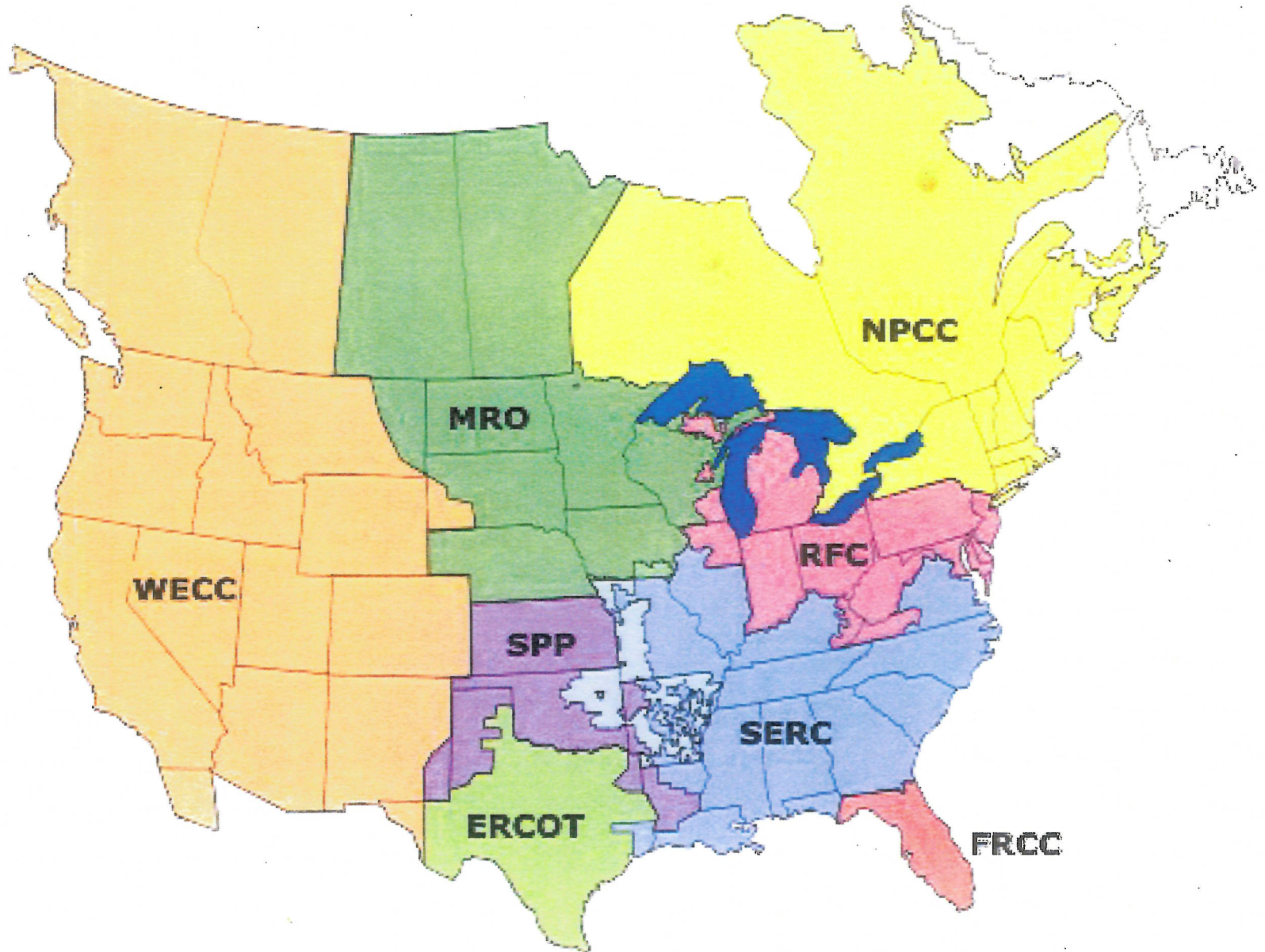
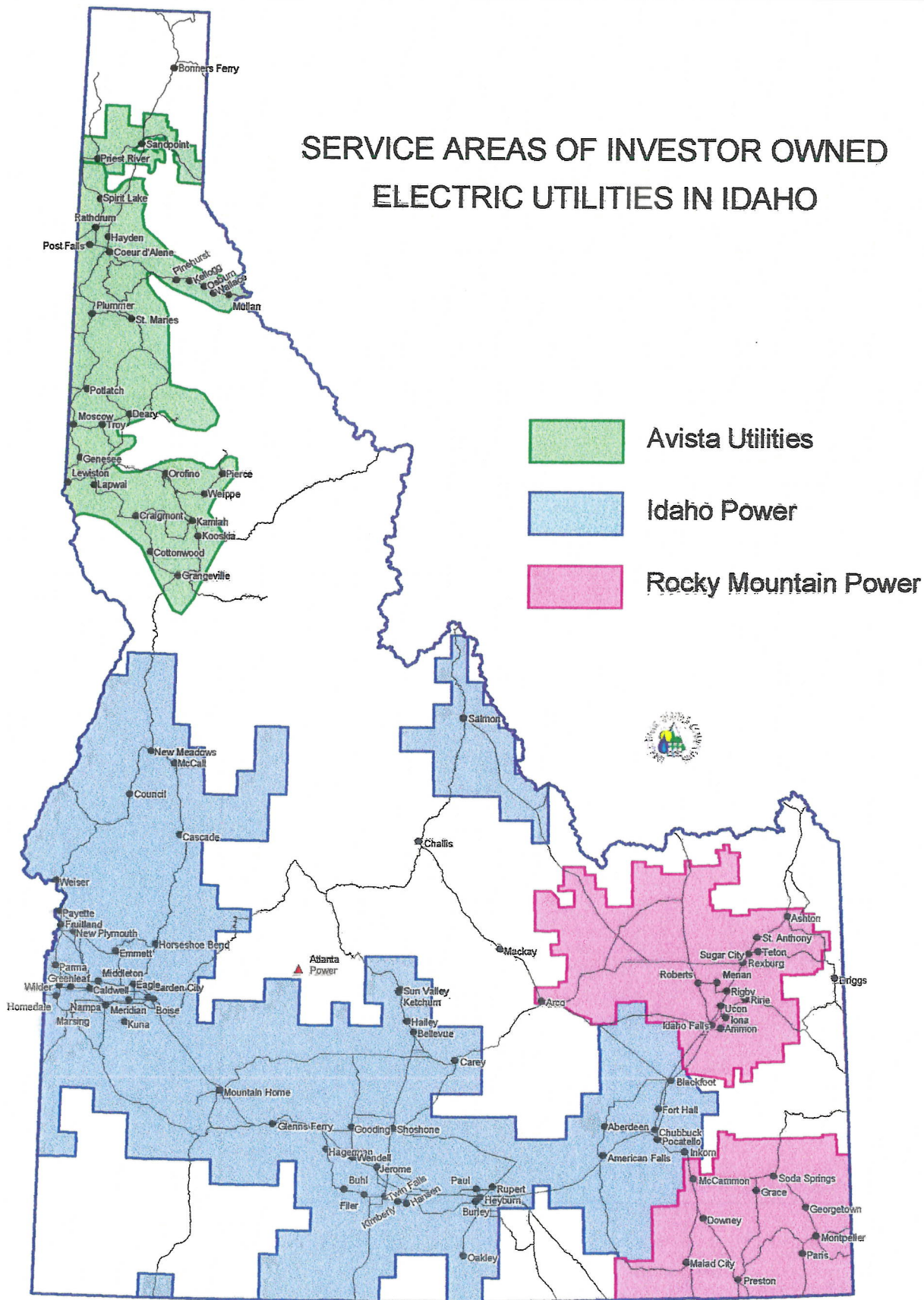


Regional Reliability Councils



SERVICE AREAS OF INVESTOR OWNED ELECTRIC UTILITIES IN IDAHO



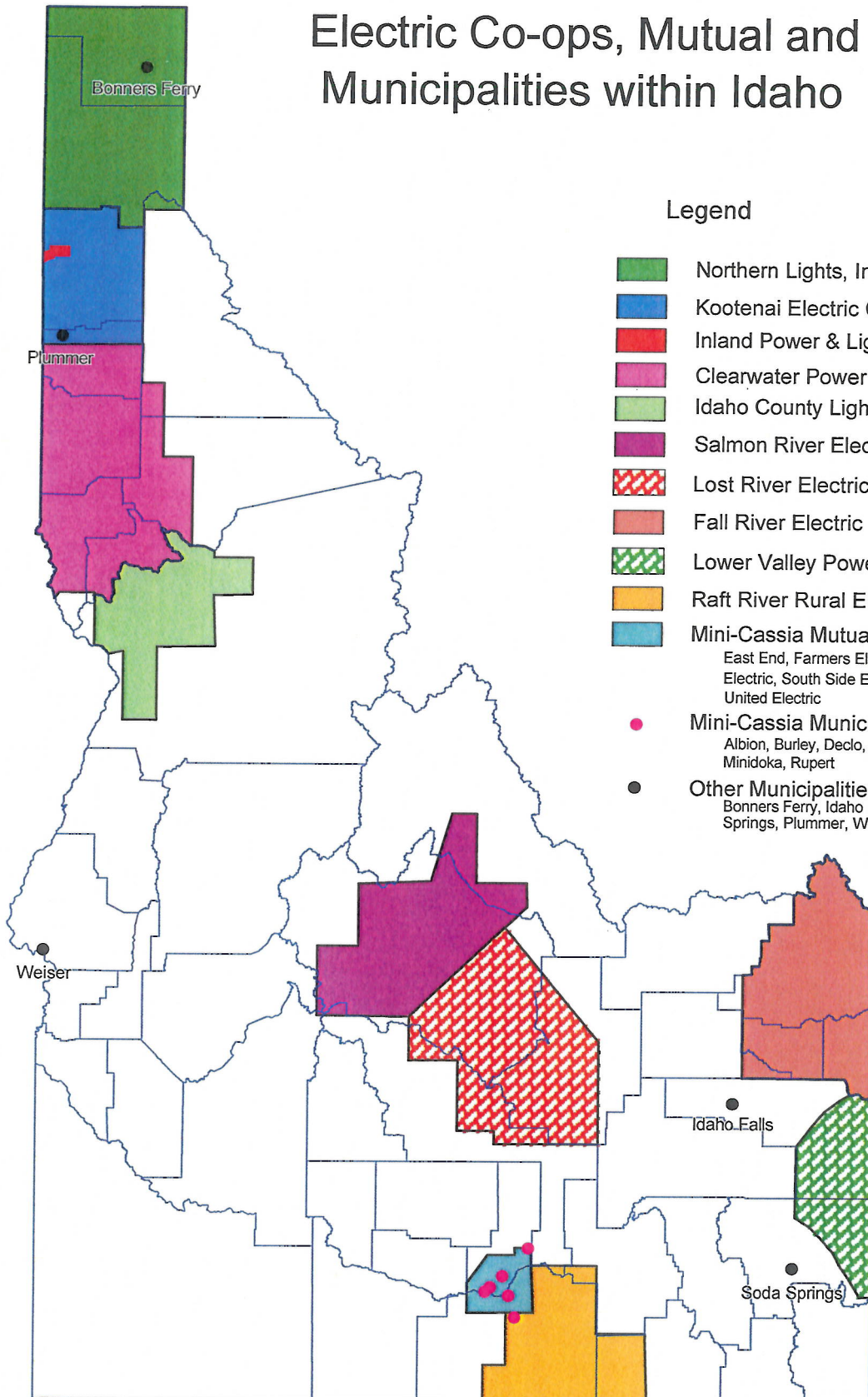
- Avista Utilities
- Idaho Power
- Rocky Mountain Power



Electric Co-ops, Mutual and Municipalities within Idaho

Legend

- Northern Lights, Inc.
- Kootenai Electric Co-op, Inc.
- Inland Power & Light
- Clearwater Power Company
- Idaho County Light & Power Co-op
- Salmon River Electric Co-op
- Lost River Electric Co-op, Inc.
- Fall River Electric Co-op
- Lower Valley Power & Light Co.
- Raft River Rural Electric Co-op, Inc.
- Mini-Cassia Mutuals & Co-ops
East End, Farmers Electric, Riverside Electric, South Side Electric, United Electric
- Mini-Cassia Municipalities
Albion, Burley, Declo, Heyburn, Minidoka, Rupert
- Other Municipalities
Bonners Ferry, Idaho Falls, Soda Springs, Plummer, Weiser



**Idaho's Electric Utilities
2009**

| Utility Type | Customers | Sales (Mwh) |
|----------------------------------|------------------|------------------------|
| Investor Owned (4) | | |
| Idaho Power | 472251 | 13275219 |
| Avista Utilities | 121727 | 3444692 |
| Rocky Mountain Power (Pacifcorp) | 69554 | 2955687 |
| Total | 663532 | 19675598 |
| Percent of State | 84.17% | 86.71% |
| Cooperatives (16) | | |
| Total | 82342 | 1914000 |
| Percent of State | 10.44% | 8.43% |
| Municipal (11) | | |
| Total | 42478 | 1102000 |
| Percent of State | 5.39% | 4.86% |
| Idaho State Total | 788352 | 22691598 |

Revenue Requirement Formula

Annual Revenue Requirement =
One year of Depreciation Expense +
Annual Return on Investment +
Annual Operating Expense +
Annual Income Taxes

~~Friday 15th~~
11:00
10:45

POWER COST ADJUSTMENT (PCA)

- **Projection** converts forecasts of runoff, market prices, fuel costs, etc. into a power supply cost estimate
- **True-up** the difference between previous year projected power supply cost and actual cost
- **Adjustments** for actual PURPA costs and the average power supply cost of serving new load
- **PCA costs above or below normal** are allocated 95% to customers by changing the cents/kWh energy rate

HISTORY OF IDAHO POWER PCA AMOUNTS

