

Allumbaugh House Annual Report

May 2010-April 2011



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Overview

- History
- Governance
- Operations



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Saving Lives

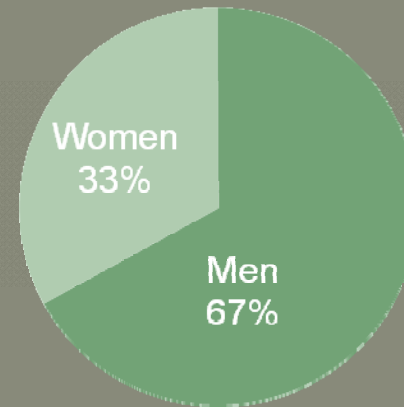
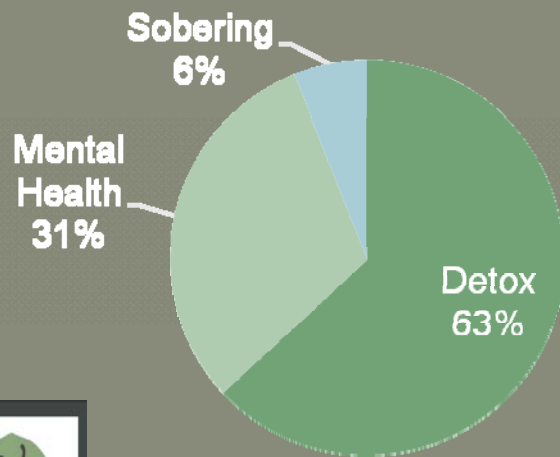
- ◉ Allumbaugh House Services
- ◉ Success Stories
- ◉ Continuum of Care



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Saving Lives

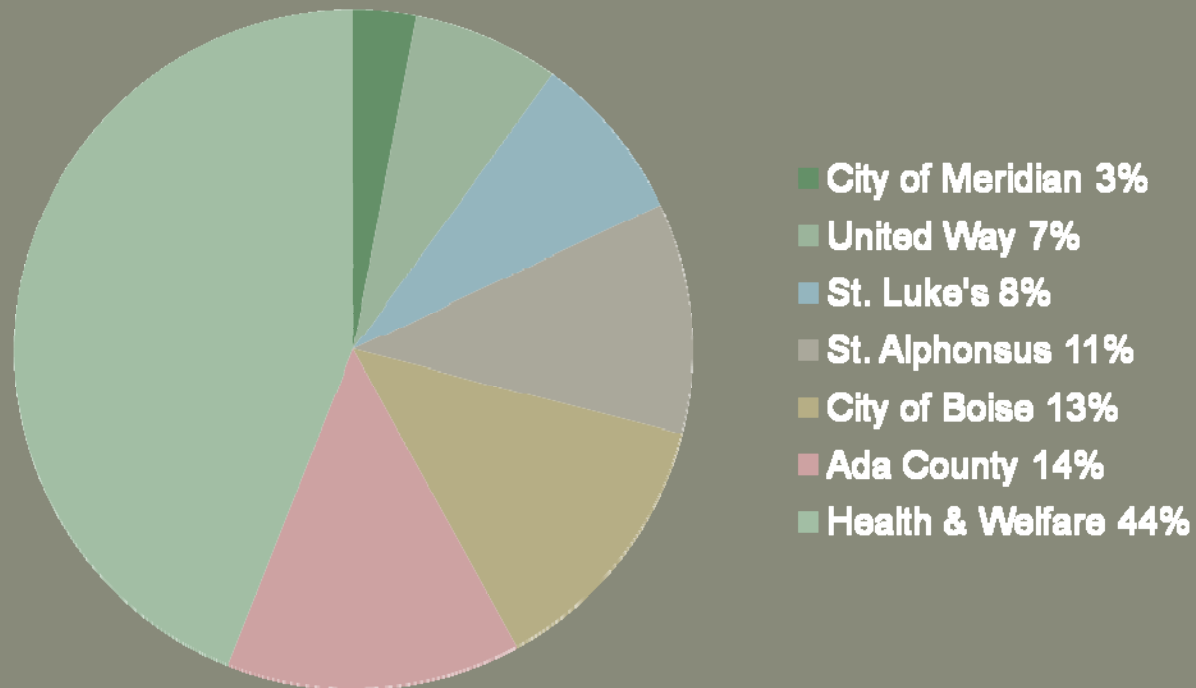
Client admissions	1459
Average length of stay	5 days
Completed treatment	74%
Repeat client visit	10%



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Saving Resources

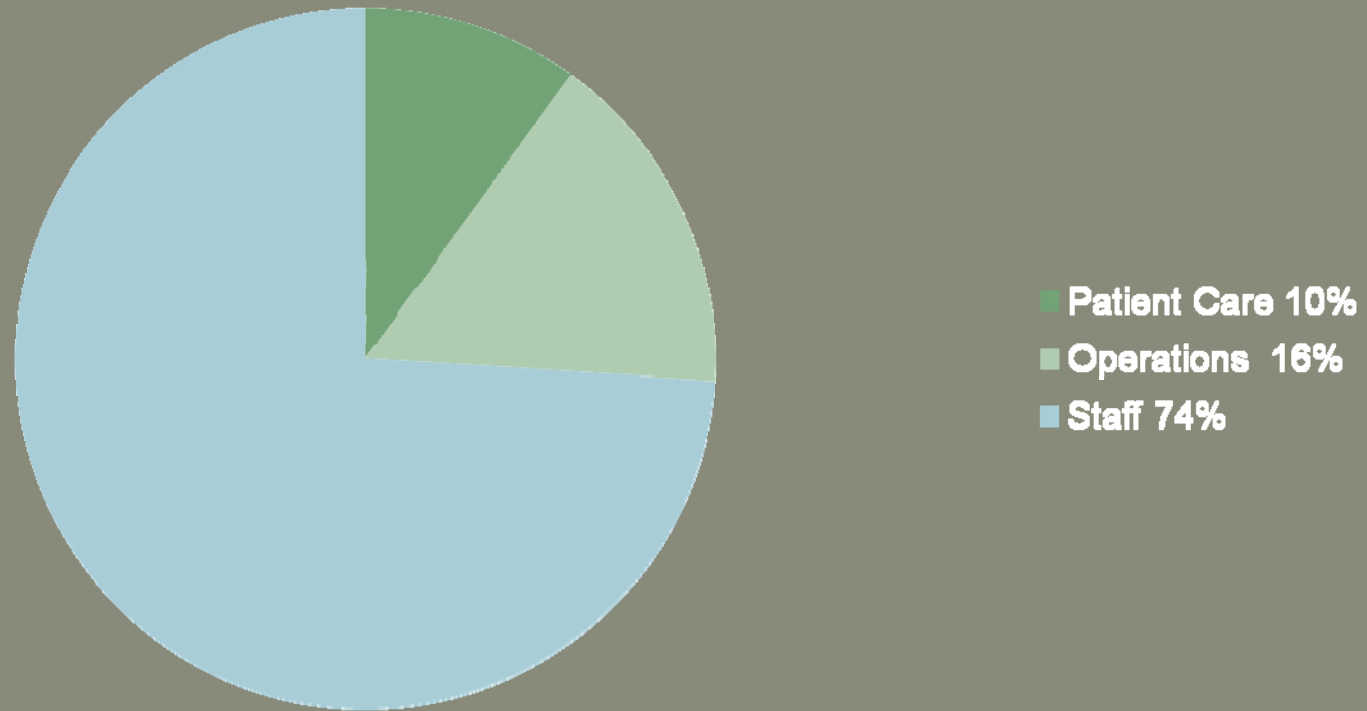
Income \$1,802,111



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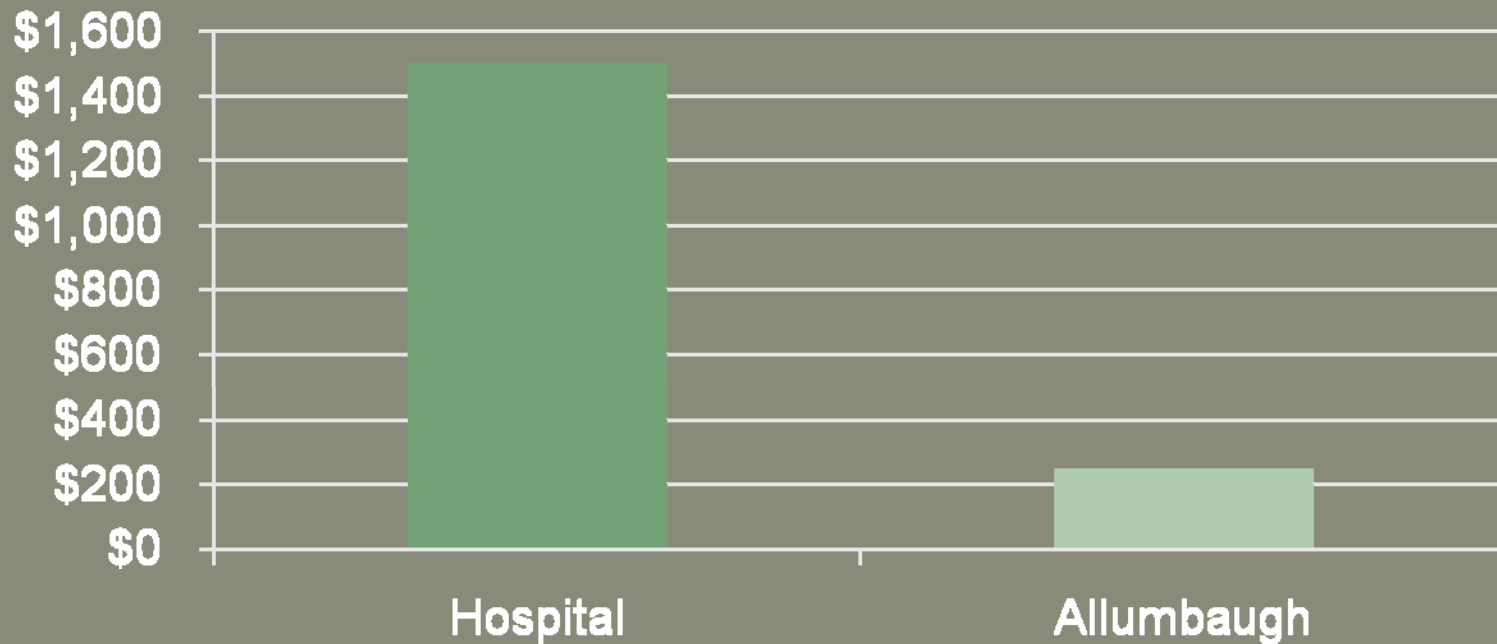
Operating Budget \$1,799,969



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Average Client Cost per Night



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Saving Resources

Cost Savings	
Hospital Stay per Client Cost per Night (Average)*	\$1,500
Allumbaugh per Client Cost per Night (Average)**	(\$247)
Per Client Savings	\$1,253
Length of Stay (Average)	5 days
Per Client Savings Per Stay	\$6,265
Admissions	1,459
Total Annual Savings	\$9, 140,635

* Hospital does not include labs, medications and imaging estimated at an additional \$1,800

** Allumbaugh House includes labs and medications



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Building a Sustainable Future

- ◉ Funding Challenges
- ◉ Cost Effective Solutions
- ◉ Behavioral Health Services



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Questions

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www.trhs.org



Facility operated by Terry Reilly Health Systems and
maintained by Boise City Ada County Housing Authority

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