

# The Economic Activity of Idaho's Endowment Trust Lands

## Results – Table 2

|               | Expenditures      | Output            | Total Jobs |
|---------------|-------------------|-------------------|------------|
| Programs      | \$ 14,410,762     | \$ 26,716,911     | 218        |
| Beneficiaries | 34,216,181        | 56,119,437        | 915        |
| Recreation    | <u>32,390,370</u> | <u>50,071,567</u> | <u>821</u> |
| Total         | \$ 81,017,313     | \$ 132,907,915    | 1,954      |

# Results – Table 3

| Program Expenditures                     |              |                 |                  |               |               |               |                  |
|--|--------------|-----------------|------------------|---------------|---------------|---------------|------------------|
|  | Agriculture  | Commercial      | Forest           | Minerals      | Rangeland     | Residential   | Total            |
| Average Direct Expenditures              | \$ 90,670.00 | \$ 1,818,500.67 | \$ 13,847,823.67 | \$ 346,541.00 | \$ 993,844.00 | \$ 264,984.33 | \$ 17,362,363.67 |
| Estimated Out-of-State Expenditures      | 15,413.90    | 309,145.11      | 2,354,130.02     | 58,911.97     | 168,953.48    | 45,047.34     | 2,951,601.82     |
| Net Direct Annual Expenditures           | 75,256.10    | 1,509,355.55    | 11,493,693.64    | 287,629.03    | 824,890.52    | 219,937.00    | 14,410,761.84    |
| Direct and Indirect Multiplier           | 1.2710       | 1.2755          | 1.5608           | 1.2724        | 1.6309        | 1.3024        |                  |
| Direct, Indirect, and Induced Multiplier | 1.4815       | 1.6031          | 1.9130           | 1.3779        | 1.7515        | 1.6263        |                  |
| Direct and Indirect Expenditures         | 95,651.98    | 1,925,189.89    | 17,938,853.93    | 365,991.43    | 1,345,289.43  | 286,452.96    | 21,957,429.62    |
| Direct, Indirect, & Induced Expenditures | 111,491.35   | 2,419,694.56    | 21,986,887.11    | 396,328.13    | 1,444,824.10  | 357,685.80    | \$ 26,716,911.06 |
| Direct Jobs (per \$MM of output)         | 11.9481      | 11.6794         | 7.5453           | 7.8833        | 5.0499        | 10.9736       |                  |
| Direct and Indirect Multiplier           | 1.2499       | 1.2274          | 1.5173           | 1.2553        | 1.8290        | 1.2755        |                  |
| Direct, Indirect, and Induced Multiplier | 1.4326       | 1.5178          | 2.0008           | 1.5874        | 2.0763        | 1.5811        |                  |
| Direct Jobs                              | 1            | 18              | 87               | 2             | 4             | 2             | 114              |
| Direct and Indirect Jobs                 | 1            | 22              | 132              | 3             | 8             | 3             | 168              |
| Direct, Indirect, & Induced Jobs         | 1            | 27              | 174              | 4             | 9             | 4             | 218              |

# Results – Table 4

| Beneficiary Expenditures by Industry     |                  |                  |                 |                 |               |                  |
|--|------------------|------------------|-----------------|-----------------|---------------|------------------|
|  | Public Schools   | Higher Education | Penitentiary    | Hospitals       | Capitol       | Total            |
| Average Net Income                       | \$ 21,402,132.92 | \$ 11,229,564.71 | \$ 2,097,675.38 | \$ 6,076,898.66 | \$ 318,353.00 | \$ 41,124,624.67 |
| Estimated Out-of-State Expenditures      | 3,595,301.58     | 1,886,432.15     | 352,384.30      | 1,020,846.07    | 53,479.48     | 6,908,443.59     |
| Net Direct Annual Expenditures           | 17,806,831.35    | 9,343,132.56     | 1,745,291.08    | 5,056,052.58    | 264,873.52    | 34,216,181.08    |
| Direct and Indirect Multiplier           | 1.2408           | 1.3523           | 1.4650          | 1.2857          | 1.1914        |                  |
| Direct, Indirect, and Induced Multiplier | 1.6298           | 1.6665           | 1.7046          | 1.6144          | 1.4715        |                  |
| Direct and Indirect Expenditures         | 22,094,195.97    | 12,634,470.58    | 2,556,798.08    | 6,500,736.08    | 315,567.57    | 44,101,768.29    |
| Direct, Indirect, & Induced Expenditures | 29,021,950.54    | 15,570,141.91    | 2,975,055.19    | 8,162,526.36    | 389,762.92    | \$ 56,119,436.91 |
| Direct Jobs (per \$MM of output)         | 29.1853          | 13.5152          | 4.0371          | 7.2656          | 11.6794       |                  |
| Direct and Indirect Multiplier           | 1.0965           | 1.2240           | 2.0451          | 1.4197          | 1.2274        |                  |
| Direct, Indirect, and Induced Multiplier | 1.2300           | 1.4568           | 2.6595          | 1.8727          | 1.5178        |                  |
| Direct Jobs                              | 520              | 126              | 7               | 37              | 3             | 693              |
| Direct and Indirect Jobs                 | 570              | 155              | 14              | 52              | 4             | 795              |
| Direct, Indirect, & Induced Jobs         | 639              | 184              | 19              | 69              | 5             | 915              |

# Results – Table 5

| Recreational Activity on Endowment Lands |                  |
|--|------------------|
| Estimated Recreational User Days         | 739,000          |
| Estimated Expenditure per User Day       | 43.83            |
| Estimated Recreational Expenditures      | \$ 32,390,370.00 |
| Direct and Indirect Multiplier           | 1.2377           |
| Direct, Indirect, and Induced Multiplier | 1.5459           |
| Direct and Indirect Expenditures         | 40,089,613.89    |
| Direct, Indirect, & Induced Expenditures | \$ 50,071,566.60 |
| Direct Jobs (per \$ M of output)         | 19.6374          |
| Direct and Indirect Multiplier           | 1.1279           |
| Direct, Indirect, and Induced Multiplier | 1.2903           |
| Direct Jobs                              | 636              |
| Direct and Indirect Jobs                 | 717              |
| Direct, Indirect, & Induced Jobs         | 821              |