

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 237

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2012; LIM-
2 ITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEG-
3 ISLATIVE INTENT.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Industrial Commission,
7 the following amounts to be expended according to the designated programs
8 and expense classes, from the listed funds for the period July 1, 2011,
9 through June 30, 2012:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
14 I. COMPENSATION:					
15 FROM:					
16 Industrial Administration					
17 Fund	\$2,729,200	\$1,243,400	\$95,900	\$1,103,100	\$5,171,600
18 Peace Officer and Detention Officer Temporary Disability					
19 Fund	3,900	3,800		160,000	167,700
20 Miscellaneous Revenue					
21 Fund		35,500			35,500
22 Federal Grant					
23 Fund	<u>3,700</u>	<u>1,400</u>	<u>0</u>	<u>0</u>	<u>5,100</u>
24 TOTAL	\$2,736,800	\$1,284,100	\$95,900	\$1,263,100	\$5,379,900
25 II. REHABILITATION:					
26 FROM:					
27 Industrial Administration					
28 Fund	\$2,767,500	\$734,200	\$31,700		\$3,533,400
29 III. CRIME VICTIMS COMPENSATION:					
30 FROM:					
31 Crime Victims Compensation					
32 Fund	\$657,900	\$262,400	\$1,600	\$3,717,900	\$4,639,800
33 Federal Grant					
34 Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,258,700</u>	<u>1,258,700</u>

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	TOTAL	\$657,900	\$262,400	\$1,600	\$4,976,600	\$5,898,500
6	IV. ADJUDICATION:					
7	FROM:					
8	Industrial Administration					
9	Fund	\$1,549,500	\$562,800	\$12,100		\$2,124,400
10	GRAND TOTAL	\$7,711,700	\$2,843,500	\$141,300	\$6,239,700	\$16,936,200

11 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
12 Idaho Code, the Industrial Commission is authorized no more than one hundred
13 thirty-eight (138) full-time equivalent positions at any point during the
14 period July 1, 2011, through June 30, 2012, unless specifically authorized
15 by the Governor. The Joint Finance-Appropriations Committee will be noti-
16 fied promptly of any increased positions so authorized.

17 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature,
18 consistent with Executive Order No. 2007-21, Establishing a Policy to Re-
19 duce Fossil Fuel Use and Greenhouse Gas Emissions from State Vehicles, that
20 the Idaho Industrial Commission shall consider fuel efficiency in identify-
21 ing new vehicles for replacement of the outgoing fleet.