

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 244

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF ENERGY RESOURCES FOR FIS-
2 CAL YEAR 2011; TRANSFERRING MONEYS TO THE GENERAL FUND; APPROPRIATING
3 MONEYS TO THE OFFICE OF ENERGY RESOURCES FOR FISCAL YEAR 2012; LIMIT-
4 ING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING
5 NON-GENERAL FUND REAPPROPRIATION FOR FISCAL YEAR 2012; AND DECLARING AN
6 EMERGENCY.
7

8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 1, Chapter
10 73, Laws of 2010, and any other appropriation provided for by law, there is
11 hereby appropriated from the listed fund to the Office of Energy Resources,
12 the following amounts to be expended for the designated expense classes, for
13 the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL	
14				
15				
16				
17	FROM:			
18	American Reinvestment			
19	Fund	\$60,000	\$290,000	\$350,000

20 SECTION 2. There is hereby appropriated and the State Controller shall
21 transfer, as soon as practicable, the remaining unencumbered and unexpended
22 balance from the Idaho Economic Development Biofuel Infrastructure Matching
23 Fund to the General Fund, for the period July 1, 2010, through June 30, 2011.
24 The balance of the Matching Fund including accrued interest is estimated at
25 \$99,500.

26 SECTION 3. There is hereby appropriated to the Office of Energy Re-
27 sources, the following amounts to be expended for the designated expense
28 classes, from the listed funds for the period July 1, 2011, through June 30,
29 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL	
30				
31				
32				
33	FROM:			
34	Indirect Cost Recovery			
35	Fund	\$271,800	\$207,000	\$478,800

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
1 Renewable Energy Resources			
2 Fund	283,700	75,700	359,400
3 Miscellaneous Revenue			
4 Fund	83,900	581,700	665,600
5 Petroleum Price Violation			
6 Fund	116,800	34,700	151,500
7 Federal Grant			
8 Fund	<u>466,300</u>	<u>721,500</u>	<u>1,187,800</u>
9 TOTAL	\$1,222,500	\$1,620,600	\$2,843,100

13 SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Office of Energy Resources is authorized no more than eigh-
15 teen (18) full-time equivalent positions at any point during the period July
16 1, 2011, through June 30, 2012, unless specifically authorized by the Gover-
17 nor. The Joint Finance-Appropriations Committee will be notified promptly
18 of any increased positions so authorized.

19 SECTION 5. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
20 reappropriated to the Office of Energy Resources the unexpended and unen-
21 cumbered balance of any American Reinvestment Fund moneys and any stimulus-
22 related Indirect Cost Recovery Fund moneys reappropriated for fiscal year
23 2011, to be used for nonrecurring expenditures only, for the period July 1,
24 2011, through June 30, 2012. Furthermore, pursuant to Section 67-3511(2),
25 Idaho Code, the Office of Energy Resources is expressly authorized to trans-
26 fer up to \$331,100 in spending authority from personnel costs reappropri-
27 ated from stimulus-related Indirect Cost Recovery Fund moneys to the Ameri-
28 can Reinvestment Fund to properly account for direct personnel costs.

29 SECTION 6. An emergency existing therefor, which emergency is hereby
30 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
31 fect on and after passage and approval.