

STATEMENT OF PURPOSE

RS20538

Appropriates \$2,843,100 to the Office of Energy Resources for fiscal year 2012 and provides carryover authority for unspent stimulus moneys from fiscal year 2011 into fiscal year 2012.

This legislation also includes a current year fund transfer and a supplemental appropriation. First, it transfers the remaining balance in the Idaho Economic Development Biofuel Infrastructure Matching Fund to the General Fund. The balance and estimated interest earnings is \$99,500. Second, it provides \$350,000 in additional spending authority from American Recovery and Reinvestment Act of 2009 (ARRA) funds for International Energy Conservation Code (IECC) training.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	18.00	0	1,656,700	1,190,300	2,847,000
Reappropriation	0.00	0	2,543,800	0	2,543,800
Office of Energy Resources					
1. Biofuel Matching Grants	0.00	0	99,500	0	99,500
2. ARRA Energy Code Training	0.00	0	350,000	0	350,000
Other Appropriation Adjustments	0.00	0	(99,500)	0	(99,500)
FY 2011 Total Appropriation	18.00	0	4,550,500	1,190,300	5,740,800
Removal of One-Time Expenditures	0.00	0	(2,895,600)	(2,000)	(2,897,600)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	18.00	0	1,654,900	1,188,300	2,843,200
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	0	400	(500)	(100)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	18.00	0	1,655,300	1,187,800	2,843,100
Line Items					
Office of Energy Resources					
1. ARRA Carryover Authority	0.00	0	0	0	0
FY 2012 Total	18.00	0	1,655,300	1,187,800	2,843,100
Chg from FY 2011 Orig Approp	0.00	0	(1,400)	(2,500)	(3,900)
% Chg from FY 2011 Orig Approp.	0.0%	0.0%	(0.1%)	(0.2%)	(0.1%)

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