

STATEMENT OF PURPOSE

RS20581

Appropriates an additional \$62,000 to the Idaho State Police for the Patrol Program for fiscal year 2011; appropriates \$63,280,500 to the Idaho State Police for fiscal year 2012; limits the number of full-time equivalent positions to 533.07; and exempts the Division of the Idaho State Police from appropriation object and program transfer limitations.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	533.07	13,663,900	42,713,100	9,846,800	66,223,800
1. Emmert International Contract	0.00	0	62,000	0	62,000
FY 2011 Total Appropriation	533.07	13,663,900	42,775,100	9,846,800	66,285,800
Noncognizable Funds and Transfers	0.00	0	0	1,783,800	1,783,800
FY 2011 Estimated Expenditures	533.07	13,663,900	42,775,100	11,630,600	68,069,600
Removal of One-Time Expenditures	0.00	0	(4,138,500)	(2,379,300)	(6,517,800)
Base Adjustments	0.00	(25,000)	(250,000)	(38,600)	(313,600)
FY 2012 Base	533.07	13,638,900	38,386,600	9,212,700	61,238,200
Replacement Items	0.00	0	226,800	288,500	515,300
Statewide Cost Allocation	0.00	(20,300)	(14,500)	4,800	(30,000)
FY 2012 Program Maintenance	533.07	13,618,600	38,598,900	9,506,000	61,723,500
Line Items					
1. Project CHOICE Fund Shift	0.00	1,431,100	(1,431,100)	0	0
6. ARRA Funded Activities	0.00	0	461,400	0	461,400
8. Mobile In-Car Radios	0.00	0	12,000	12,000	24,000
9. COPS and BHS Grants	0.00	0	0	586,200	586,200
13. H438 HazMat Adjustment	0.00	0	48,400	(48,400)	0
14. Misc Rev Fund to ILETS Fund	0.00	0	0	0	0
15. Grant Awards	0.00	0	0	606,500	606,500
10. Firearms Training Simulator	0.00	0	38,900	0	38,900
Omnibus Decisions	0.00	(160,000)	0	0	(160,000)
FY 2012 Total	533.07	14,889,700	37,728,500	10,662,300	63,280,500
Chg from FY 2011 Orig Approp	0.00	1,225,800	(4,984,600)	815,500	(2,943,300)
% Chg from FY 2011 Orig Approp.	0.0%	9.0%	(11.7%)	8.3%	(4.4%)

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