

STATEMENT OF PURPOSE

RS20586

Appropriates an additional \$50,000 to the Commission for Pardons and Parole for fiscal year 2011; appropriates \$2,148,300 to the Commission for Pardons and Parole for fiscal year 2012; and limits to 32 the number of authorized full-time equivalent positions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	32.00	2,078,400	20,700	0	2,099,100
1. Posted Bond Fee	0.00	0	50,000	0	50,000
FY 2011 Total Appropriation	32.00	2,078,400	70,700	0	2,149,100
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	32.00	2,078,400	70,700	0	2,149,100
Benefit Costs	0.00	0	0	0	0
Inflationary Adjustments	0.00	0	0	0	0
Statewide Cost Allocation	0.00	34,000	0	0	34,000
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	32.00	2,112,400	70,700	0	2,183,100
Line Items					
1. Fund Vacant Positions	0.00	0	0	0	0
2. Clinician	0.00	0	0	0	0
3. Parole Hearing Supervisors	0.00	0	0	0	0
4. Administrative Assistant	0.00	0	0	0	0
5. Forensic Assessment Contract	0.00	0	0	0	0
Omnibus Decisions	0.00	(34,800)	0	0	(34,800)
FY 2012 Total	32.00	2,077,600	70,700	0	2,148,300
Chg from FY 2011 Orig Approp	0.00	(800)	50,000	0	49,200
			241.5		
% Chg from FY 2011 Orig Approp.	0.0%	0.0%	% 0.0%		2.3%

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