

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 258

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE FOREST AND RANGE FIRE PROTECTION PROGRAM FROM THE OBJECT TRANSFER LIMITATIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 2, Chapter 194, Laws of 2010, and any other appropriation provided for by law, there is hereby appropriated to the Department of Lands, from the American Reinvestment Fund, the following amounts to be expended for personnel costs for the designated programs for the period July 1, 2010, through June 30, 2011:

I. FOREST RESOURCES MANAGEMENT	\$86,000
II. FOREST AND RANGE FIRE PROTECTION	<u>68,800</u>
TOTAL	\$154,800

SECTION 2. There is hereby appropriated to the Department of Lands, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$324,700	\$235,200			\$559,900
Department of Lands					
Fund	407,400	286,700	\$104,800		798,900
Indirect Cost Recovery					
Fund	87,800	128,500			216,300
Endowment Administrative					
Fund	<u>2,313,100</u>	<u>2,498,300</u>	<u>244,600</u>		<u>5,056,000</u>
TOTAL	\$3,133,000	\$3,148,700	\$349,400		\$6,631,100

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	II. FOREST RESOURCES MANAGEMENT:					
6	FROM:					
7	General					
8	Fund	\$695,600	\$66,300		\$761,900	
9	Department of Lands					
10	Fund	613,400	340,300		953,700	
11	Indirect Cost Recovery					
12	Fund	82,800	320,000		402,800	
13	American Reinvestment					
14	Fund	86,000			86,000	
15	Endowment Administrative					
16	Fund	8,882,500	5,968,200	\$527,600	\$651,500	16,029,800
17	Community Forestry					
18	Fund		20,000	20,000	40,000	
19	Federal Grant					
20	Fund	<u>314,500</u>	<u>962,700</u>	<u>0</u>	<u>1,306,300</u>	<u>2,583,500</u>
21	TOTAL	\$10,674,800	\$7,677,500	\$527,600	\$1,977,800	\$20,857,700
22	III. LAND, RANGE, AND MINERAL RESOURCE MANAGEMENT:					
23	FROM:					
24	General					
25	Fund	\$691,300	\$68,700		\$760,000	
26	Department of Lands					
27	Fund	247,600	1,144,600		1,392,200	
28	Endowment Administrative					
29	Fund	<u>1,672,800</u>	<u>1,992,800</u>	<u>\$110,000</u>	<u>\$20,600</u>	<u>3,796,200</u>
30	TOTAL	\$2,611,700	\$3,206,100	\$110,000	\$20,600	\$5,948,400
31	IV. FOREST AND RANGE FIRE PROTECTION:					
32	FROM:					
33	General					
34	Fund	\$912,500	\$270,700		\$656,400	\$1,839,600
35	Department of Lands					
36	Fund	2,546,600	716,900	\$246,100	858,300	4,367,900
37	Fire Suppression Deficiency					
38	Fund	129,500	22,100		151,600	

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	American Reinvestment				
6	Fund	68,800			68,800
7	Federal Grant				
8	Fund	<u>1,042,300</u>	<u>538,500</u>	<u>0</u>	<u>2,059,100</u>
9	TOTAL	\$4,699,700	\$1,548,200	\$246,100	\$3,573,800
10	V. SCALING PRACTICES:				
11	FROM:				
12	Department of Lands				
13	Fund	\$174,700	\$47,100		\$221,800
14	GRAND TOTAL	\$21,293,900	\$15,627,600	\$1,233,100	\$5,572,200
					\$43,726,800

15 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
16 Idaho Code, the Department of Lands is authorized no more than two hundred
17 fifty-nine and forty-seven hundredths (259.47) full-time equivalent posi-
18 tions at any point during the period July 1, 2011, through June 30, 2012,
19 unless specifically authorized by the Governor. The Joint Finance-Appro-
20 priations Committee will be notified promptly of any increased positions so
21 authorized.

22 SECTION 4. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
23 year 2012, the Department of Lands is hereby exempted from the provisions
24 of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers
25 between object codes, for all moneys appropriated from the Forest and Range
26 Fire Protection Program for the period July 1, 2011, through June 30, 2012.
27 Legislative appropriations shall not be transferred from one fund to another
28 fund unless expressly approved by the Legislature.

29 SECTION 5. An emergency existing therefor, which emergency is hereby
30 declared to exist, Section 1 of this act shall be in full force and effect on
31 and after passage and approval.