

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 259

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING MONEYS TO THE DEPARTMENT OF ENVIRONMENTAL QUALITY FOR FIS-
 3 CAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS;
 4 APPROPRIATING AND TRANSFERRING MONEYS TO THE GENERAL FUND; APPROPRI-
 5 ATING AND TRANSFERRING MONEYS TO THE ENVIRONMENTAL REMEDIATION FUND;
 6 EXPRESSING LEGISLATIVE INTENT REGARDING THE ENVIRONMENTAL REMEDIATION
 7 FUND AND REQUIRING AN ANNUAL REPORT; AND EXPRESSING LEGISLATIVE INTENT
 8 WITH REGARD TO USE OF THE WATER POLLUTION CONTROL FUND.

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. There is hereby appropriated to the Department of Environ-
 11 mental Quality, the following amounts to be expended according to the desig-
 12 nated programs and expense classes, from the listed funds for the period July
 13 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
18 I. ADMINISTRATION AND SUPPORT SERVICES:					
19 FROM:					
20 General					
21 Fund	\$1,365,100	\$1,391,800			\$2,756,900
22 Air Quality Permitting					
23 Fund	190,800	188,600	\$14,500		393,900
24 Public Water System Supervision					
25 Fund	314,700	49,900	8,700		373,300
26 Water Pollution Control					
27 Fund	63,900	20,400	600		84,900
28 Department of Environmental Quality (Receipts)					
29 Fund	223,400	97,500	11,100		332,000
30 American Reinvestment					
31 Fund		48,700			48,700
32 Department of Environmental Quality (Federal)					
33 Fund	<u>1,933,300</u>	<u>1,665,300</u>	<u>98,800</u>		<u>3,697,400</u>
34 TOTAL	\$4,091,200	\$3,462,200	\$133,700		\$7,687,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	II. AIR QUALITY:				
6	FROM:				
7	General				
8	Fund	\$2,468,400	\$247,600		\$2,716,000
9	Air Quality Permitting				
10	Fund	1,041,900	142,700	\$40,000	1,224,600
11	Department of Environmental Quality (Receipts)				
12	Fund	255,300	243,000		498,300
13	American Reinvestment				
14	Fund	40,000	200,000		240,000
15	Department of Environmental Quality (Federal)				
16	Fund	<u>1,158,900</u>	<u>674,200</u>	<u>\$28,000</u>	<u>1,902,500</u>
17	TOTAL	\$4,964,500	\$1,507,500	\$28,000	\$6,581,400
18	III. WATER QUALITY:				
19	FROM:				
20	General				
21	Fund	\$4,329,000	\$896,200	\$544,800	\$5,770,000
22	Public Water System Supervision				
23	Fund	904,400	163,200	336,500	1,404,100
24	Water Pollution Control				
25	Fund	520,300	309,500	158,200	988,000
26	Department of Environmental Quality (Receipts)				
27	Fund	419,600	158,000	51,600	629,200
28	Department of Environmental Quality (Federal)				
29	Fund	<u>3,885,700</u>	<u>1,629,500</u>	<u>2,683,200</u>	<u>8,198,400</u>
30	TOTAL	\$10,059,000	\$3,156,400	\$3,774,300	\$16,989,700
31	IV. COEUR D'ALENE BASIN COMMISSION:				
32	FROM:				
33	General				
34	Fund	\$96,200	\$10,200		\$106,400
35	Environmental Remediation (Basin)				
36	Fund	61,700	15,500		77,200

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Department of Environmental Quality (Federal)				
6	Fund	<u>14,200</u>	<u>253,400</u>	<u>\$50,000</u>	<u>317,600</u>
7	TOTAL	\$172,100	\$279,100	\$50,000	\$501,200
8	V. WASTE MANAGEMENT AND REMEDIATION:				
9	FROM:				
10	General				
11	Fund	\$2,131,800	\$102,700	\$134,600	\$2,369,100
12	Environmental Remediation (Box)				
13	Fund	24,900	76,500	150,500	251,900
14	Environmental Remediation (Basin)				
15	Fund	78,600	841,600		920,200
16	Department of Environmental Quality (Receipts)				
17	Fund	526,400	2,092,100	51,800	2,670,300
18	American Reinvestment				
19	Fund	87,500	1,043,000		1,130,500
20	Bunker Hill Trust				
21	Fund	30,000	420,000	250,000	700,000
22	Department of Environmental Quality (Federal)				
23	Fund	<u>3,038,500</u>	<u>16,603,400</u>	<u>15,500</u>	<u>19,657,400</u>
24	TOTAL	\$5,917,700	\$21,179,300	\$602,400	\$27,699,400
25	VI. IDAHO NATIONAL LABORATORY OVERSIGHT:				
26	FROM:				
27	General				
28	Fund	\$72,300	\$8,700		\$81,000
29	Department of Environmental Quality (Federal)				
30	Fund	<u>820,000</u>	<u>468,800</u>	<u>\$30,000</u>	<u>\$596,900</u>
31	TOTAL	\$892,300	\$477,500	\$30,000	\$1,996,700
32	GRAND TOTAL	\$26,096,800	\$30,062,000	\$191,700	\$51,455,500

33 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
34 Idaho Code, the Department of Environmental Quality is authorized no more
35 than three hundred seventy-six and five-hundredths (376.05) full-time
36 equivalent positions at any point during the period July 1, 2011, through
37 June 30, 2012, unless specifically authorized by the Governor. The Joint

1 Finance-Appropriations Committee will be notified promptly of any increased
2 positions so authorized.

3 SECTION 3. Notwithstanding the provisions of Section 39-4417, Idaho
4 Code, there is hereby appropriated to the Department of Environmental
5 Quality \$486,700 from the Hazardous Waste Emergency Management Fund to be
6 transferred to the General Fund, on July 1, 2011, or as soon thereafter as
7 practicable for the period July 1, 2011, through June 30, 2012.

8 SECTION 4. There is hereby appropriated to the Department of Envi-
9 ronmental Quality \$1,500,000 from the Water Pollution Control Fund to be
10 transferred to the Environmental Remediation Basin Fund, through monthly
11 installments or as practicable for the period July 1, 2011, through June 30,
12 2012.

13 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature that
14 moneys deposited into the Environmental Remediation Basin Fund are to be
15 used for remediation of the Coeur d'Alene Basin in accordance with the su-
16 perfund contract with the Environmental Protection Agency. The Department
17 of Environmental Quality shall file an annual report with the Governor, the
18 Legislature, and the Coeur d'Alene Basin Environmental Improvement Project
19 Commission on the remediation progress and the expenditures involved.

20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the Legislature that
21 the appropriation of moneys from the Water Pollution Control Fund in this act
22 specifically supersedes the provisions of Section 39-3630, Idaho Code.