

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 276

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL
2 YEAR 2011; EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT
3 OF CORRECTION FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME
4 EQUIVALENT POSITIONS; EXEMPTING APPROPRIATION OBJECT AND PROGRAM
5 TRANSFER LIMITATIONS FOR FISCAL YEAR 2012; AND DECLARING AN EMERGENCY.
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8 Be It Enacted by the Legislature of the State of Idaho:

9 SECTION 1. In addition to the appropriation made in Section 4, Chapter
10 201, Laws of 2010, and any other appropriation provided for by law, there is
11 hereby appropriated to the Department of Correction, the following amounts
12 to be expended for the designated programs and expense classes, from the
13 listed funds for the period July 1, 2010, through June 30, 2011:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
17 I. MANAGEMENT SERVICES:				
18 FROM:				
19 Federal Grant				
20 Fund		\$249,200		\$249,200
21 II. STATE PRISONS:				
22 A. PRISONS ADMINISTRATION:				
23 FROM:				
24 Federal Grant				
25 Fund			\$73,300	\$73,300
26 III. PRIVATE PRISONS:				
27 FROM:				
28 General				
29 Fund		\$1,108,400		\$1,108,400
30 IV. CORRECTIONAL ALTERNATIVE PLACEMENT:				
31 FROM:				
32 General				
33 Fund		\$963,000		\$963,000

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
4	V. COMMUNITY CORRECTIONS:				
5	A. COMMUNITY SUPERVISION:				
6	FROM:				
7	Federal Grant				
8	Fund	\$50,800	\$73,800	\$124,600	
9	VI. EDUCATION & TREATMENT:				
10	FROM:				
11	Federal Grant				
12	Fund	\$70,600	\$84,200	\$154,800	
13	VII. MEDICAL SERVICES:				
14	FROM:				
15	General				
16	Fund		\$694,500	\$694,500	
17	GRAND TOTAL	\$121,400	\$3,173,100	\$73,300	\$3,367,800

18 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
 19 For fiscal year 2011, the Department of Correction is hereby exempted from
 20 the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing un-
 21 limited transfers between object codes and between programs, for all moneys
 22 appropriated to it for the period July 1, 2010, through June 30, 2011. Leg-
 23 islative appropriations shall not be transferred from one fund to another
 24 fund unless expressly approved by the Legislature.

25 SECTION 3. There is hereby appropriated to the Department of Correc-
 26 tion, the following amounts to be expended according to the designated pro-
 27 grams and expense classes, from the listed funds for the period July 1, 2011,
 28 through June 30, 2012:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
32	I. MANAGEMENT SERVICES:			
33	FROM:			
34	General			
35	Fund	\$6,724,900	\$2,907,600	\$9,632,500

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4	Inmate Labor			
5	Fund	33,200		33,200
6	Parolee Supervision			
7	Fund	151,600	92,300	243,900
8	Miscellaneous Revenue			
9	Fund	266,300	93,200	359,500
10	Federal Grant			
11	Fund	<u>0</u>	<u>414,000</u>	<u>414,000</u>
12	TOTAL	\$7,176,000	\$3,507,100	\$10,683,100
13	II. STATE PRISONS:			
14	A. PRISONS ADMINISTRATION:			
15	FROM:			
16	General			
17	Fund	\$640,700	\$72,700	\$713,400
18	Miscellaneous Revenue			
19	Fund	156,600	53,900	210,500
20	Federal Grant			
21	Fund	<u>0</u>	<u>0</u>	<u>\$73,300</u>
22	TOTAL	\$797,300	\$126,600	\$997,200
23	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:			
24	FROM:			
25	General			
26	Fund	\$16,867,900	\$3,446,900	\$20,314,800
27	Inmate Labor			
28	Fund		47,200	47,200
29	Miscellaneous Revenue			
30	Fund	510,700	138,400	649,100
31	Penitentiary Endowment Income			
32	Fund		728,500	\$231,300
33	Federal Grant			
34	Fund	<u>134,000</u>	<u>0</u>	<u>134,000</u>
35	TOTAL	\$17,512,600	\$4,361,000	\$22,104,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	C. IDAHO CORRECTIONAL INSTITUTION - OROFINO:			
5	FROM:			
6	General			
7	Fund	\$5,918,100	\$1,467,100	\$7,385,200
8	Inmate Labor			
9	Fund	848,100	684,800	1,532,900
10	Miscellaneous Revenue			
11	Fund	<u>49,800</u>	<u>53,000</u>	<u>102,800</u>
12	TOTAL	\$6,816,000	\$2,204,900	\$9,020,900
13	D. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:			
14	FROM:			
15	General			
16	Fund	\$3,762,400	\$994,500	\$4,756,900
17	Inmate Labor			
18	Fund		32,600	32,600
19	Miscellaneous Revenue			
20	Fund	44,000	141,100	185,100
21	Penitentiary Endowment Income			
22	Fund	<u>0</u>	<u>0</u>	<u>\$118,500</u>
23	TOTAL	\$3,806,400	\$1,168,200	\$5,093,100
24	E. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:			
25	FROM:			
26	General			
27	Fund	\$5,080,100	\$1,507,700	\$6,587,800
28	Inmate Labor			
29	Fund	853,300	452,500	1,305,800
30	Miscellaneous Revenue			
31	Fund	85,100	47,600	132,700
32	Federal Grant			
33	Fund	<u>54,000</u>	<u>0</u>	<u>54,000</u>
34	TOTAL	\$6,072,500	\$2,007,800	\$8,080,300

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
4	F. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:			
5	FROM:			
6	General			
7	Fund	\$7,689,200	\$1,837,700	\$9,526,900
8	Inmate Labor			
9	Fund		23,600	23,600
10	Miscellaneous Revenue			
11	Fund	53,700	50,300	104,000
12	Penitentiary Endowment Income			
13	Fund	<u>0</u>	<u>0</u>	<u>21,500</u>
14	TOTAL	\$7,742,900	\$1,911,600	\$21,500
				\$9,676,000
15	G. ST. ANTHONY WORK CAMP:			
16	FROM:			
17	General			
18	Fund	\$1,741,100	\$411,700	\$2,152,800
19	Inmate Labor			
20	Fund	756,000	512,900	\$71,200
21	Miscellaneous Revenue			
22	Fund		16,000	16,000
23	Penitentiary Endowment Income			
24	Fund		38,000	38,000
25	Federal Grant			
26	Fund	<u>0</u>	<u>0</u>	<u>23,000</u>
27	TOTAL	\$2,497,100	\$940,600	\$132,200
				\$3,569,900
28	H. POCATELLO WOMEN'S CORRECTIONAL CENTER:			
29	FROM:			
30	General			
31	Fund	\$4,161,400	\$894,100	\$5,055,500
32	Inmate Labor			
33	Fund	239,700	74,700	314,400
34	Miscellaneous Revenue			
35	Fund	209,300	20,500	\$13,300
36	Penitentiary Endowment Income			
37	Fund	<u>0</u>	<u>0</u>	<u>32,000</u>
38	TOTAL	\$4,610,400	\$989,300	\$45,300
				\$5,645,000

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
1				
2				
3				
4	I. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:			
5	FROM:			
6	General			
7	Fund	\$2,499,400	\$663,600	\$3,163,000
8	Miscellaneous Revenue			
9	Fund	<u>0</u>	<u>5,200</u>	<u>5,200</u>
10	TOTAL	\$2,499,400	\$668,800	\$3,168,200
11	DIVISION TOTAL	\$52,354,600	\$14,378,800	\$622,100
				\$67,355,500
12	III. PRIVATE PRISONS:			
13	FROM:			
14	General			
15	Fund		\$28,853,500	\$28,853,500
16	IV. COUNTY & OUT-OF-STATE PLACEMENT:			
17	FROM:			
18	General			
19	Fund		\$5,600,000	\$5,600,000
20	Federal Grant			
21	Fund		<u>83,700</u>	<u>83,700</u>
22	TOTAL		\$5,683,700	\$5,683,700
23	V. CORRECTIONAL ALTERNATIVE PLACEMENT:			
24	FROM:			
25	General			
26	Fund	\$7,703,900	\$683,200	\$8,387,100
27	Miscellaneous Revenue			
28	Fund	<u>90,000</u>	<u>0</u>	<u>90,000</u>
29	TOTAL	\$7,793,900	\$683,200	\$8,477,100
30	VI. COMMUNITY CORRECTIONS:			
31	A. COMMUNITY SUPERVISION:			
32	FROM:			
33	General			
34	Fund	\$11,023,800	\$1,371,800	\$12,395,600

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL		
	COSTS	EXPENDITURES	OUTLAY	TOTAL	
4	Parolee Supervision				
5	Fund	5,076,400	1,154,800	\$207,400	6,438,600
6	Drug and Mental Health Court Supervision				
7	Fund	380,900	27,200		408,100
8	Federal Grant				
9	Fund	<u>50,800</u>	<u>73,800</u>	<u>0</u>	<u>124,600</u>
10	TOTAL	\$16,531,900	\$2,627,600	\$207,400	\$19,366,900
11	B. COMMUNITY WORK CENTERS:				
12	FROM:				
13	General				
14	Fund	\$2,972,700	\$1,900		\$2,974,600
15	Inmate Labor				
16	Fund	560,600	1,555,800	\$328,400	2,444,800
17	Miscellaneous Revenue				
18	Fund	<u>0</u>	<u>29,700</u>	<u>0</u>	<u>29,700</u>
19	TOTAL	\$3,533,300	\$1,587,400	\$328,400	\$5,449,100
20	DIVISION TOTAL	\$20,065,200	\$4,215,000	\$535,800	\$24,816,000
21	VII. EDUCATION & TREATMENT:				
22	FROM:				
23	General				
24	Fund	\$1,237,300	\$538,300		\$1,775,600
25	Inmate Labor				
26	Fund		84,100		84,100
27	Miscellaneous Revenue				
28	Fund	84,800	59,500		144,300
29	Federal Grant				
30	Fund	<u>376,400</u>	<u>852,700</u>		<u>1,229,100</u>
31	TOTAL	\$1,698,500	\$1,534,600		\$3,233,100
32	VIII. MEDICAL SERVICES:				
33	FROM:				
34	General				
35	Fund		\$24,306,500		\$24,306,500

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
Miscellaneous Revenue				
Fund		<u>81,000</u>		<u>81,000</u>
TOTAL		\$24,387,500		\$24,387,500
GRAND TOTAL	\$81,294,300	\$90,354,100	\$1,841,100	\$173,489,500

SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Correction is authorized no more than one thousand five hundred fifty-six and ninety-three hundredths (1,556.93) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS. For fiscal year 2012, the Department of Correction is hereby exempted from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing unlimited transfers between object codes and between programs, for all moneys appropriated to it for the period July 1, 2011, through June 30, 2012. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.