

## STATEMENT OF PURPOSE

### RS20623

Appropriates \$10,777,600 to the State Lottery for fiscal year 2012; and limits the number of authorized full-time positions to 47.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	47.00	0	10,955,400	0	10,955,400
Removal of One-Time Expenditures	0.00	0	(40,800)	0	(40,800)
Base Adjustments	0.00	0	(148,200)	0	(148,200)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	47.00	0	10,766,400	0	10,766,400
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	24,200	0	24,200
Statewide Cost Allocation	0.00	0	(13,000)	0	(13,000)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Total	47.00	0	10,777,600	0	10,777,600
Chg from FY 2011 Orig Approp	0.00	0	(177,800)	0	(177,800)
% Chg from FY 2011 Orig Approp.	0.0%	0.0%	(1.6%)	0.0%	(1.6%)

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