

## STATEMENT OF PURPOSE

### RS20622

This is the FY 2012 appropriation for the programs under the Legislative Council which include the Legislative Services Office, the Office of Performance Evaluation and the Redistricting Commission. The ongoing programs took the same reduction other elected officials received, and the only reason this appropriation shows a small increase from the General Fund is due to the requirements for redistricting this summer. The House and Senate Legislative accounts were also reduced an additional 1% for FY 2012.

### FISCAL NOTE

	FTP	Gen	Ded	Total
FY 2011 Original Appropriation	76.00	4,733,900	2,267,700	7,001,600
Reappropriation	0.00	0	2,680,100	2,680,100
FY 2011 Total Appropriation	76.00	4,733,900	4,947,800	9,681,700
Noncognizable Funds and Transfers	0.00	0	0	0
FY 2011 Estimated Expenditures	76.00	4,733,900	4,947,800	9,681,700
Removal of One-Time Expenditures	0.00	0	(3,480,500)	(3,480,500)
Restore Health Insurance Funding	0.00	0	0	0
FY 2012 Base	76.00	4,733,900	1,467,300	6,201,200
Benefit Costs	0.00	0	0	0
Statewide Cost Allocation	0.00	800	(4,300)	(3,500)
Change in Employee Compensation	0.00	0	0	0
FY 2012 Program Maintenance	76.00	4,734,700	1,463,000	6,197,700
<b>Line Items</b>				
<b>Redistricting Commission</b>				
1. Meeting Expenses	0.00	124,400	0	124,400
Omnibus Decisions	(3.00)	(47,300)	0	(47,300)
FY 2012 Total	73.00	4,811,800	1,463,000	6,274,800
Chg from FY 2011 Orig Approp	(3.00)	77,900	(804,700)	(726,800)
% Chg from FY 2011 Orig Approp.	(3.9%)	1.6%	(35.5%)	(10.4%)

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