

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 291

BY APPROPRIATIONS COMMITTEE

AN ACT

1
 2 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR
 3 FISCAL YEAR 2011; TRANSFERRING ADDITIONAL MONEYS FOR FISCAL YEAR 2011;
 4 APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL
 5 YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND
 6 DECLARING AN EMERGENCY.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. In addition to the appropriation made in Section 3, Chapter
 9 265, Laws of 2010, and any other appropriation provided for by law, there is
 10 hereby appropriated \$170,000 from the Indirect Cost Recovery Fund to the De-
 11 partment of Water Resources, to be expended for operating expenditures, for
 12 the period July 1, 2010, through June 30, 2011.

13 SECTION 2. In addition to the appropriation made in Section 3, Chap-
 14 ter 265, Laws of 2010, and any other appropriation provided for by law, there
 15 is appropriated to the Department of Water Resources \$2,465,300 from the Re-
 16 volving Development Fund to be transferred, as soon as practicable, to the
 17 Secondary Aquifer Planning, Management, and Implementation Fund, for the
 18 period July 1, 2010, through June 30, 2011.

19 SECTION 3. There is hereby appropriated to the Department of Water Re-
 20 sources, the following amounts to be expended according to the designated
 21 programs and expense classes, from the listed funds for the period July 1,
 22 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
27 I. MANAGEMENT AND SUPPORT SERVICES:				
28 FROM:				
29 General				
30 Fund	\$768,200	\$655,800		\$1,424,000
31 Indirect Cost Recovery				
32 Fund	292,500	142,000		434,500
33 Water Administration				
34 Fund	41,100	21,900		63,000
35 Miscellaneous Revenue				
36 Fund	<u>0</u>	<u>138,100</u>		<u>138,100</u>
37 TOTAL	\$1,101,800	\$957,800		\$2,059,600

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	II. PLANNING AND TECHNICAL SERVICES:				
6	FROM:				
7	General				
8	Fund	\$2,039,300	\$573,200	\$554,000	\$3,166,500
9	Indirect Cost Recovery				
10	Fund	66,700	13,400		80,100
11	Aquifer Planning and Management				
12	Fund	358,100	2,384,500		2,742,600
13	Miscellaneous Revenue				
14	Fund		165,000		165,000
15	Federal Grant				
16	Fund	<u>473,600</u>	<u>2,288,400</u>	<u>0</u>	<u>2,762,000</u>
17	TOTAL	\$2,937,700	\$5,424,500	\$554,000	\$8,916,200
18	III. WATER MANAGEMENT:				
19	FROM:				
20	General				
21	Fund	\$3,742,400	\$1,925,300		\$5,667,700
22	Indirect Cost Recovery				
23	Fund	50,400	5,200		55,600
24	Water Administration				
25	Fund	1,026,600	218,900		1,245,500
26	Miscellaneous Revenue				
27	Fund	647,800	246,800		894,600
28	Federal Grant				
29	Fund	<u>480,500</u>	<u>312,100</u>		<u>792,600</u>
30	TOTAL	\$5,947,700	\$2,708,300		\$8,656,000
31	IV. NORTHERN IDAHO ADJUDICATION:				
32	FROM:				
33	General				
34	Fund	\$212,600	\$155,900		\$368,500
35	Northern Idaho Adjudication				
36	Fund	<u>67,800</u>	<u>35,000</u>		<u>102,800</u>
37	TOTAL	\$280,400	\$190,900		\$471,300

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	GRAND TOTAL	\$10,267,600	\$9,281,500	\$554,000	\$20,103,100

6 SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519,
7 Idaho Code, the Department of Water Resources is authorized no more than one
8 hundred fifty-nine (159) full-time equivalent positions at any point during
9 the period July 1, 2011, through June 30, 2012, unless specifically autho-
10 rized by the Governor. The Joint Finance-Appropriations Committee will be
11 notified promptly of any increased positions so authorized.

12 SECTION 5. An emergency existing therefor, which emergency is hereby
13 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
14 fect on and after passage and approval.