

STATEMENT OF PURPOSE

RS20634

Appropriates an additional \$18,800 to the Board of Tax Appeals for fiscal year 2011; appropriates \$450,400 to the Board of Tax Appeals for fiscal year 2012; and limits the number of full-time equivalent positions to six.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	6.00	450,800	0	0	450,800
Board of Tax Appeals					
1. Caseload Management	0.00	18,800	0	0	18,800
FY 2011 Total Appropriation	6.00	469,600	0	0	469,600
Removal of One-Time Expenditures	0.00	(18,800)	0	0	(18,800)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	6.00	450,800	0	0	450,800
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(400)	0	0	(400)
Annualizations	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Total	6.00	450,400	0	0	450,400
Chg from FY 2011 Orig Approp	0.00	(400)	0	0	(400)
% Chg from FY 2011 Orig Approp.	0.0%	(0.1%)	0.0%	0.0%	(0.1%)

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