

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 301

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2012; LIMITING  
 2 THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND GRANTING A CONTINUOUS  
 3 APPROPRIATION FOR THE BUREAU OF HOMELAND SECURITY'S MISCELLANEOUS REV-  
 4 ENUE FUND.  
 5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the Military Division, the  
 8 following amounts to be expended according to the designated programs and  
 9 expense classes, from the listed funds for the period July 1, 2011, through  
 10 June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
15	I. MILITARY MANAGEMENT:				
16	FROM:				
17	General				
18	Fund	\$1,394,900	\$345,400		\$1,740,300
19	Indirect Cost Recovery				
20	Fund	114,100	220,700	\$2,900	337,700
21	Miscellaneous Revenue				
22	Fund		115,900		115,900
23	Federal Grant				
24	Fund	<u>0</u>	<u>167,200</u>	<u>0</u>	<u>167,200</u>
25	TOTAL	\$1,509,000	\$849,200	\$2,900	\$2,361,100
26	II. FEDERAL/STATE AGREEMENTS:				
27	FROM:				
28	General				
29	Fund	\$653,600	\$837,600		\$1,491,200
30	Federal Grant				
31	Fund	<u>10,867,400</u>	<u>14,277,300</u>		<u>25,144,700</u>
32	TOTAL	\$11,521,000	\$15,114,900		\$26,635,900

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	III. BUREAU OF HOMELAND SECURITY:				
6	FROM:				
7	General				
8	Fund	\$1,262,500	\$204,200		\$1,466,700
9	Administration and Accounting Services				
10	Fund	1,733,500	911,800	\$492,500	3,137,800
11	Federal Grant				
12	Fund	<u>2,205,800</u>	<u>5,910,900</u>	<u>0</u>	<u>\$14,937,900</u>
13	TOTAL	\$5,201,800	\$7,026,900	\$492,500	\$14,937,900
14	GRAND TOTAL	\$18,231,800	\$22,991,000	\$495,400	\$14,937,900
					\$56,656,100

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
16 Idaho Code, the Military Division is authorized no more than two hundred  
17 thirty-nine and eight-tenths (239.8) full-time equivalent positions at any  
18 point during the period July 1, 2011, through June 30, 2012, unless specifi-  
19 cally authorized by the Governor. The Joint Finance-Appropriations Commit-  
20 tee will be notified promptly of any increased positions so authorized.

21 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby  
22 granted continuous appropriation authority for the Bureau of Homeland Secu-  
23 rity's Miscellaneous Revenue Fund for the period July 1, 2011, through June  
24 30, 2012, for the purpose of covering incurred costs arising out of hazardous  
25 substance incidents.