

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 304

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR
2012; AND LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$1,031,200			\$50,400	\$1,081,600
Miscellaneous Revenue					
Fund	10,320,400	\$3,480,700	\$154,400		13,955,500
Veterans Home Endowment Income					
Fund		492,600			492,600
Federal Grant					
Fund	<u>4,953,300</u>	<u>8,451,300</u>	<u>332,900</u>	<u>0</u>	<u>13,737,500</u>
TOTAL	\$16,304,900	\$12,424,600	\$487,300	\$50,400	\$29,267,200

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than three hundred four and seven-tenths (304.7) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.