

## STATEMENT OF PURPOSE

### RS20718

This is a fiscal year 2011 supplemental of \$4,235,000 and a fiscal year 2012 appropriation of \$22,267,700 for the Catastrophic Health Care Program.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	0.00	18,271,200		0	18,271,200
Catastrophic Health Care Program					
1. Unpaid Claims and Caseload Funding	0.00	0	4,235,000	0	4,235,000
FY 2011 Total Appropriation	0.00	18,271,200	4,235,000	0	22,506,200
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2011 Estimated Expenditures	0.00	18,271,200	4,235,000	0	22,506,200
Removal of One-Time Expenditures	0.00	(4,000,000)	(4,235,000)	0	(8,235,000)
FY 2012 Base	0.00	14,271,200		0	14,271,200
Statewide Cost Allocation	0.00	(300)		0	(300)
FY 2012 Program Maintenance	0.00	14,270,900		0	14,270,900
Catastrophic Health Care Program					
1. Caseload Funding	0.00	5,500,000	3,000,000	0	8,500,000
Omnibus Decisions	0.00	(503,200)		0	(503,200)
FY 2012 Total	0.00	19,267,700	3,000,000	0	22,267,700
Chg from FY 2011 Orig Approp	0.00	996,500	3,000,000	0	3,996,500
			300,000,0		
% Chg from FY 2011 Orig Approp.	0.0%	5.5%	00.0%	0.0%	21.9%

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