

## STATEMENT OF PURPOSE

### RS20719

This bill appropriates an additional \$86,400 for fiscal year 2011; and \$748,000 for fiscal year 2012 for the State Independent Living Council.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	6.00	102,000	171,800	713,000	986,800
State Independent Living Council					
1. Additional Spending Authority	0.00	0	56,400	30,000	86,400
Other Appropriation Adjustments	0.00	0	0	0	0
FY 2011 Total Appropriation	6.00	102,000	228,200	743,000	1,073,200
Noncognizable Funds and Transfers	0.00	0	0	556,400	556,400
FY 2011 Estimated Expenditures	6.00	102,000	228,200	1,299,400	1,629,600
Removal of One-Time Expenditures	(4.00)	0	(56,400)	(1,281,400)	(1,337,800)
Base Adjustments	0.00	0	(47,400)	0	(47,400)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	2.00	102,000	124,400	18,000	244,400
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	600	1,700	600	2,900
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	2.00	102,600	126,100	18,600	247,300
Line Items					
1. Increased Spending Authority	0.00	0	56,400	450,000	506,400
Omnibus Decisions	0.00	(5,700)	0	0	(5,700)
FY 2012 Total	2.00	96,900	182,500	468,600	748,000
Chg from FY 2011 Orig Approp	(2.00)	(5,100)	10,700	(244,400)	(238,800)
% Chg from FY 2011 Orig Approp.	(66.7%)	(5.0%)	6.2%	(34.3%)	(24.2%)

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