

STATEMENT OF PURPOSE

RS20532

Appropriates an additional \$33,100 to the Attorney General for fiscal year 2011; appropriates \$17,937,900 to the Attorney General for fiscal year 2012; limits the number of authorized full-time positions to 207.15; and exempts the Attorney General from object and program transfer limitations.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	207.15	15,777,500	820,000	947,700	17,545,200
1. Consumer Protection	0.00	0	33,100	0	33,100
FY 2011 Total Appropriation	207.15	15,777,500	853,100	947,700	17,578,300
Base Adjustments	0.00	0	(67,000)	0	(67,000)
FY 2012 Base	207.15	15,777,500	786,100	947,700	17,511,300
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(9,100)	0	0	(9,100)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	207.15	15,768,400	786,100	947,700	17,502,200
Line Items					
Attorney General					
1. Furloughs	0.00	0	0	0	0
2. Interagency Spending Authority	0.00	0	520,000	0	520,000
3. Medicaid Fraud	0.00	24,500	0	73,400	97,900
4. Tobacco Paralegal	0.00	0	0	0	0
5. Prosecutorial Assistance	0.00	0	0	0	0
6. ITD Contract Attorney	0.00	0	0	0	0
7. Natural Resource Attorney	0.00	0	0	0	0
8. New Capital Outlay	0.00	0	0	0	0
Omnibus Decisions	0.00	(182,200)	0	0	(182,200)
FY 2012 Total	207.15	15,610,700	1,306,100	1,021,100	17,937,900
Chg from FY 2011 Orig Approp	0.00	(166,800)	486,100	73,400	392,700
% Chg from FY 2011 Orig Approp.	0.0%	(1.1%)	59.3%	7.7%	2.2%

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