

IN THE SENATE

SENATE BILL NO. 1151

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF HUMAN RESOURCES FOR FIS-
2 CAL YEAR 2011; PROVIDING AN APPROPRIATION AND A TRANSFER OF FUNDS TO THE
3 GENERAL FUND; APPROPRIATING MONEYS TO THE DIVISION OF HUMAN RESOURCES
4 FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
5 EQUIVALENT POSITIONS; DIRECTING THE PAYMENT FOR STATEWIDE MANAGEMENT
6 AND HUMAN RESOURCES TRAINING TO THE DIVISION OF PROFESSIONAL-TECHNICAL
7 EDUCATION; AND DECLARING AN EMERGENCY.
8

9 Be It Enacted by the Legislature of the State of Idaho:

10 SECTION 1. In addition to the appropriation made in Section 1, Chap-
11 ter 189, Laws of 2010, and any other appropriation provided for by law, there
12 is hereby appropriated \$189,000 from the Division of Human Resources Fund to
13 the Division of Human Resources, to be expended for operating expenditures,
14 for the period July 1, 2010, through June 30, 2011.

15 SECTION 2. There is hereby appropriated and upon passage and approval
16 of this act, the State Controller shall transfer \$756,000 from the Division
17 of Human Resources Fund to the General Fund.

18 SECTION 3. There is hereby appropriated to the Division of Human Re-
19 sources from the Division of Human Resources Fund, the following amounts to
20 be expended for the designated expense classes, for the period July 1, 2011,
21 through June 30, 2012:

22 FOR:

23 Personnel Costs	\$969,700
24 Operating Expenditures	<u>611,600</u>
25 TOTAL	\$1,581,300

26 SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519,
27 Idaho Code, the Division of Human Resources is authorized no more than thir-
28 teen (13) full-time equivalent positions at any point during the period July
29 1, 2011, through June 30, 2012, unless specifically authorized by the Gover-
30 nor. The Joint Finance-Appropriations Committee will be notified promptly
31 of any increased positions so authorized.

32 SECTION 5. LEGISLATIVE INTENT. Of the amount appropriated in Section
33 3 of this act, the Division of Human Resources shall pay from operating ex-
34 penditures, through the state interagency billing process, to the Division
35 of Professional-Technical Education for the cost of providing statewide
36 management and human resources training. The payment amount shall be equal

1 to the Miscellaneous Revenue Fund appropriation within the Related Services
2 Program of the Division of Professional-Technical Education.

3 SECTION 6. An emergency existing therefor, which emergency is hereby
4 declared to exist, Sections 1 and 2 of this act shall be in full force and ef-
5 fect on and after passage and approval.