

IN THE SENATE

SENATE BILL NO. 1161

BY FINANCE COMMITTEE

AN ACT

1 TRANSFERRING MONEYS FROM THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
2 FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE COMMISSION FOR THE
3 BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF
4 FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated and upon passage and approval
8 of this act, the State Controller shall transfer \$650,000 from the Commis-
9 sion for the Blind and Visually Impaired Federal Grant Fund to the General
10 Fund.

11 SECTION 2. There is hereby appropriated to the Commission for the Blind
12 and Visually Impaired, the following amounts to be expended for the desig-
13 nated expense classes, from the listed funds for the period July 1, 2011,
14 through June 30, 2012:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
19 FROM:				
20 General				
21 Fund	\$601,400	\$48,500	\$599,200	\$1,249,100
22 Randolph Sheppard				
23 Fund		27,300	100,100	127,400
24 Rehabilitation Revenue and Refunds				
25 Fund		34,300	13,000	47,300
26 American Reinvestment				
27 Fund		36,200		36,200
28 Miscellaneous Revenue				
29 Fund		117,400	116,300	233,700
30 Adaptive Aids and Appliances				
31 Fund	14,400	47,600		62,000
32 Federal Grant				
33 Fund	<u>1,676,800</u>	<u>596,500</u>	<u>441,500</u>	<u>2,714,800</u>
34 TOTAL	\$2,292,600	\$907,800	\$1,270,100	\$4,470,500

1 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Commission for the Blind and Visually Impaired is authorized
3 no more than thirty-nine (39) full-time equivalent positions at any point
4 during the period July 1, 2011, through June 30, 2012, unless specifically
5 authorized by the Governor. The Joint Finance-Appropriations Committee
6 will be notified promptly of any increased positions so authorized.

7 SECTION 4. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 1 of this act shall be in full force and effect on
9 and after passage and approval.