

IN THE SENATE

SENATE BILL NO. 1162

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO STATE HISTORICAL SOCIETY FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING LEGISLATIVE INTENT.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Historical Society, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$1,352,200	\$734,000	\$31,600	\$2,117,800
Miscellaneous Revenue				
Fund	494,600	628,200		1,122,800
Capitol Endowment Income				
Fund	56,200	48,500		104,700
Federal Grant				
Fund	<u>944,900</u>	<u>326,500</u>	<u>130,000</u>	<u>1,401,400</u>
TOTAL	\$2,847,900	\$1,737,200	\$161,600	\$4,746,700

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Idaho State Historical Society is authorized no more than forty-seven and two-hundredths (47.02) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that the State Historical Society continue its efforts to reconcile the balance of its federal fund to determine if and how much of that balance is actually nonfederal money. Should the Historical Society find, upon conclusion of this reconciliation, that an amount of the federal fund balance is nonfederal money, it shall give priority to expending those nonfederal moneys prior to expending any general funds. The Legislature further intends to in-

1 cur savings to the Historical Society's general fund appropriation in the  
2 amount of any nonfederal moneys that currently contribute to the cash accu-  
3 mulation in the Historical Society's federal fund, less an amount necessary  
4 to cash flow the Historical Society's federal grant programs. Those general  
5 fund savings from the Historical Society's general fund appropriation for  
6 fiscal year 2012 shall transfer back to the state general fund as soon as is  
7 practicable.