

STATEMENT OF PURPOSE

RS20576

Appropriates \$4,746,700 to the Historical Society for fiscal year 2012; and limits the number of authorized full-time positions to 47.02. The appropriation consists of the following: \$2,117,800 from the General Fund, \$1,227,500 of dedicated fund spending authority, and \$1,401,400 of federal grant fund spending authority.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	47.02	2,170,000	1,200,500	1,502,500	4,873,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2011 Estimated Expenditures	47.02	2,170,000	1,200,500	1,502,500	4,873,000
Removal of One-Time Expenditures	0.00	0	0	(151,100)	(151,100)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	47.02	2,170,000	1,200,500	1,351,400	4,721,900
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	2,100	0	0	2,100
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	47.02	2,172,100	1,200,500	1,351,400	4,724,000
Line Items					
Idaho State Historical Society					
1. Additional Federal Spending Authority	0.00	0	0	50,000	50,000
Omnibus Decisions	0.00	(54,300)	27,000	0	(27,300)
FY 2012 Total	47.02	2,117,800	1,227,500	1,401,400	4,746,700
Chg from FY 2011 Orig Approp	0.00	(52,200)	27,000	(101,100)	(126,300)
% Chg from FY 2011 Orig Approp.	0.0%	(2.4%)	2.2%	(6.7%)	(2.6%)

Contact:

Name: Matthew Ellsworth

Office: Budget and Policy Analysis

Phone: (208) 334-4743