

LEGISLATURE OF THE STATE OF IDAHO
 Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1168

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DIVISION OF PROFESSIONAL-TECHNICAL EDUCATION
 2 FOR FISCAL YEAR 2012; AND REAPPROPRIATING CERTAIN UNEXPENDED AND UNEN-
 3 CUMBERED BALANCES.
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5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Division of Profes-
 7 sional-Technical Education, the following amounts to be expended according
 8 to the designated programs and expense classes, from the listed funds for the
 9 period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	BENEFIT	SUM	TOTAL
			PAYMENTS		
14	I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:				
15	FROM:				
16	General				
17	Fund	\$1,546,000	\$274,100		\$1,820,100
18	Federal Grant				
19	Fund	<u>247,900</u>	<u>102,700</u>		<u>350,600</u>
20	TOTAL	\$1,793,900	\$376,800		\$2,170,700
21	II. GENERAL PROGRAMS:				
22	FROM:				
23	General				
24	Fund	\$191,200	\$22,000	\$10,279,600	\$10,492,800
25	Hazardous Materials/Waste Enforcement				
26	Fund			67,800	67,800
27	Federal Grant				
28	Fund	<u>164,700</u>	<u>23,700</u>	<u>4,600,400</u>	<u>4,788,800</u>
29	TOTAL	\$355,900	\$45,700	\$14,947,800	\$15,349,400
30	III. POSTSECONDARY PROGRAMS:				
31	FROM:				
32	General				
33	Fund			\$33,233,100	\$33,233,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	LUMP	
	COSTS	EXPENDITURES	BENEFIT	SUM	TOTAL
			PAYMENTS		
1					
2					
3					
4					
5	Unrestricted				
6	Fund			<u>520,000</u>	<u>520,000</u>
7	TOTAL			\$33,753,100	\$33,753,100
8	IV. UNDERPREPARED ADULTS/DISPLACED HOME MAKERS:				
9	FROM:				
10	Displaced Homemaker				
11	Fund		\$170,000		\$170,000
12	Federal Grant				
13	Fund		<u>1,975,700</u>		<u>1,975,700</u>
14	TOTAL		\$2,145,700		\$2,145,700
15	V. RELATED SERVICES:				
16	FROM:				
17	General				
18	Fund	\$114,000	\$10,700	\$840,900	\$965,600
19	Miscellaneous Revenue				
20	Fund	188,300	46,500		234,800
21	Seminars and Publications				
22	Fund		140,000		140,000
23	Federal Grant				
24	Fund	<u>44,200</u>	<u>53,800</u>	<u>2,038,800</u>	<u>2,136,800</u>
25	TOTAL	\$346,500	\$251,000	\$2,879,700	\$3,477,200
26	GRAND TOTAL	\$2,496,300	\$673,500	\$19,973,200	\$33,753,100
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SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education for the Division of Professional-Technical Education any unexpended and unencumbered balances of moneys categorized as dedicated funds and federal funds as appropriated for fiscal year 2011, to be used for nonrecurring expenditures, for the period July 1, 2011, through June 30, 2012.