

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE SENATE

SENATE BILL NO. 1171

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2012;
2 LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN
3 APPROPRIATION AND A TRANSFER OF FUNDS TO THE GENERAL FUND.
4

5 Be It Enacted by the Legislature of the State of Idaho:

6 SECTION 1. There is hereby appropriated to the Department of Commerce,
7 the following amounts to be expended for the designated expense classes,
8 from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
9 FROM:				
10 General				
11 Fund	\$2,130,900	\$850,400	\$950,000	\$3,931,300
12 Business & Job Development				
13 Fund			250,000	250,000
14 Tourism and Promotion				
15 Fund	638,300	3,898,200	3,764,900	8,301,400
16 Miscellaneous Revenue				
17 Fund	121,700	157,400		279,100
18 Seminars and Publications				
19 Fund		378,400		378,400
20 Federal Grant				
21 Fund	<u>473,400</u>	<u>256,500</u>	<u>15,620,800</u>	<u>16,350,700</u>
22 TOTAL	\$3,364,300	\$5,540,900	\$20,585,700	\$29,490,900

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
28 Idaho Code, the Department of Commerce is authorized no more than
29 fifty-three (53) full-time equivalent positions at any point during the pe-
30 riod July 1, 2011, through June 30, 2012, unless specifically authorized by
31 the Governor. The Joint Finance-Appropriations Committee will be notified
32 promptly of any increased positions so authorized.

33 SECTION 3. There is hereby appropriated and the State Controller shall
34 transfer \$282,500 from the Business and Jobs Development Fund to the General
35 Fund on July 1, 2011, or as soon thereafter as is practicable.