

IN THE SENATE

SENATE BILL NO. 1173

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION;
AMENDING SECTION 2, CHAPTER 233, LAWS OF 2010; APPROPRIATING MONEYS TO
THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL YEAR 2012; LIMITING
THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMER-
GENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 2, Chapter 233, Laws of 2010, be, and the same is
hereby amended to read as follows:

SECTION 2. There is hereby appropriated to the Superintendent of Public
Instruction/State Department of Education the following amounts to be ex-
pended according to the designated expense classes from the listed funds for
the period July 1, 2010, through June 30, 2011:

| | FOR | FOR | FOR | FOR | |
|------------------------|------------------------|-------------------------|---------------|---------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$3,359,700 | \$3,173,800 | | \$24,600 | \$6,558,100 |
| Indirect Cost Recovery | | | | | |
| Fund | 558,100 | 278,100 | | | 836,200 |
| Driver's Training | | | | | |
| Fund | 154,200 | 151,400 | \$3,900 | 2,113,300 | 2,422,800 |
| Public Instruction | | | | | |
| Fund | 606,200 | 829,000 | 10,500 | 11,400 | 1,457,100 |
| Miscellaneous Revenue | | | | | |
| Fund | 252,100 | 185,100 | 5,700 | | 442,900 |
| Federal Grant | | | | | |
| Fund | 3,724,700 | 18,091,500 | <u>15,600</u> | <u>82,200</u> | <u>21,914,000</u> |
| | <u>4,374,700</u> | <u>17,441,500</u> | | | |
| TOTAL | \$8,655,000 | \$22,708,900 | \$35,700 | \$2,231,500 | \$33,631,100 |
| | <u>\$9,305,000</u> | <u>\$22,058,900</u> | | | |

SECTION 2. There is hereby appropriated to the Superintendent of Public Instruction, the following amounts to be expended for the designated expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

| | FOR | FOR | FOR | FOR | TOTAL |
|------------------------|------------------|-------------------|---------------|---------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | |
| | | | | PAYMENTS | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$3,877,900 | \$3,335,800 | \$8,000 | \$24,600 | \$7,246,300 |
| Indirect Cost Recovery | | | | | |
| Fund | 558,100 | 513,100 | | | 1,071,200 |
| Driver's Training | | | | | |
| Fund | 154,200 | 150,700 | 3,400 | 2,113,300 | 2,421,600 |
| Public Instruction | | | | | |
| Fund | 606,200 | 849,900 | 19,800 | 11,400 | 1,487,300 |
| Miscellaneous Revenue | | | | | |
| Fund | 252,100 | 184,300 | 5,400 | | 441,800 |
| Federal Grant | | | | | |
| Fund | <u>4,374,700</u> | <u>17,442,100</u> | <u>19,200</u> | <u>82,200</u> | <u>21,918,200</u> |
| TOTAL | \$9,823,200 | \$22,475,900 | \$55,800 | \$2,231,500 | \$34,586,400 |

SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Superintendent of Public Instruction is authorized no more than one hundred thirty-three (133) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 4. An emergency existing therefor, which emergency is hereby declared to exist, Section 1 of this act shall be in full force and effect on and after passage and approval.