

## STATEMENT OF PURPOSE

### RS20619

This is the FY 2012 appropriation for the Superintendent of Public Instruction. This bill also adjusts the FY 2011 appropriation by transferring \$650,000 from Operating Expenses to Personnel Costs.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	130.00	6,558,100	5,159,000	21,914,000	33,631,100
Superintendent of Public Instruction					
1. Move \$ from Operating into Personnel	0.00	0	0	0	0
FY 2011 Total Appropriation	130.00	6,558,100	5,159,000	21,914,000	33,631,100
Removal of One-Time Expenditures	0.00	0	(22,900)	(24,700)	(47,600)
Base Adjustments	(3.00)	0	0	0	0
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	127.00	6,558,100	5,136,100	21,889,300	33,583,500
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	34,200	30,400	64,600
Statewide Cost Allocation	0.00	(42,300)	(15,400)	(1,500)	(59,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	127.00	6,515,800	5,154,900	21,918,200	33,588,900
Line Items					
Superintendent of Public Instruction					
1. Longitudinal Data System	6.00	969,200	0	0	969,200
2. End of Course Exams - Ded. Funds	0.00	0	250,000	0	250,000
3. Program Transfer from OBSE	0.00	0	17,000	0	17,000
4. Millennium Fund School Climate Survey	0.00	0	0	0	0
Omnibus Decisions	0.00	(238,700)	0	0	(238,700)
FY 2012 Total	133.00	7,246,300	5,421,900	21,918,200	34,586,400
Chg from FY 2011 Orig Approp	3.00	688,200	262,900	4,200	955,300
% Chg from FY 2011 Orig Approp.	2.3%	10.5%	5.1%	0.0%	2.8%

**Contact:**

**Name:** Paul Headlee

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4746