

STATEMENT OF PURPOSE

RS20628

Appropriates \$1,763,200 to the Commission on the Arts; and limits the number of authorized full-time positions to ten. Appropriation consists of the following: \$674,600 from the General Fund, \$102,200 from dedicated funds, and \$986,400 from federal grant funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	10.00	715,600	102,200	930,800	1,748,600
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2011 Estimated Expenditures	10.00	715,600	102,200	930,800	1,748,600
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	10.00	715,600	102,200	930,800	1,748,600
Benefit Costs	0.00	0	0	0	0
Inflationary Adjustments	0.00	0	0	200	200
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(1,200)	0	0	(1,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	10.00	714,400	102,200	931,000	1,747,600
Commission on the Arts					
1. Make Literature Director Full-Time	0.00	0	0	30,800	30,800
2. Business Info and Srvs for Not for Profits	0.00	0	0	0	0
3. Add Grant Funding	0.00	0	0	0	0
Omnibus Decisions	0.00	(39,800)	0	24,600	(15,200)
FY 2012 Total	10.00	674,600	102,200	986,400	1,763,200
Chg from FY 2011 Orig Approp	0.00	(41,000)	0	55,600	14,600
% Chg from FY 2011 Orig Approp.	0.0%	(5.7%)	0.0%	6.0%	0.8%

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