

IN THE SENATE

SENATE BILL NO. 1176

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE COMMISSION ON AGING FOR FISCAL  
2 YEAR 2011; APPROPRIATING MONEYS TO THE COMMISSION ON AGING FOR FISCAL  
3 YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND  
4 DECLARING AN EMERGENCY.  
5

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. In addition to the appropriation made in Section 2, Chap-  
8 ter 314, Laws of 2010, and any other appropriation provided for by law, there  
9 is hereby appropriated \$65,200 from the Federal Grant Fund to the Commission  
10 on Aging, to be expended for personnel costs, for the period July 1, 2010,  
11 through June 30, 2011.

12 SECTION 2. There is hereby appropriated to the Commission on Aging, the  
13 following amounts to be expended for the designated expense classes, from  
14 the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
19 FROM:				
20 General				
21 Fund	\$450,700	\$36,500	\$3,959,100	\$4,446,300
22 Miscellaneous Revenue				
23 Fund	47,000	85,000		132,000
24 Federal Grant				
25 Fund	<u>525,500</u>	<u>392,700</u>	<u>7,187,700</u>	<u>8,105,900</u>
26 TOTAL	\$1,023,200	\$514,200	\$11,146,800	\$12,684,200

27 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,  
28 Idaho Code, the Commission on Aging is authorized no more than fifteen and  
29 thirty-five hundredths (15.35) full-time equivalent positions at any point  
30 during the period July 1, 2011, through June 30, 2012, unless specifically  
31 authorized by the Governor. The Joint Finance-Appropriations Committee  
32 will be notified promptly of any increased positions so authorized.

33 SECTION 4. An emergency existing therefor, which emergency is hereby  
34 declared to exist, Section 1 of this act shall be in full force and effect on  
35 and after passage and approval.