

IN THE SENATE

SENATE BILL NO. 1181

BY FINANCE COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COLLEGE AND UNI-
2 VERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR
3 2012; REAPPROPRIATING CERTAIN UNEXPENDED AND UNENCUMBERED BALANCES;
4 PROVIDING LEGISLATIVE INTENT; AND EXEMPTING APPROPRIATION FROM PROGRAM
5 TRANSFER LIMITATIONS.
6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the State Board of Education
9 and the Board of Regents of the University of Idaho, for college and univer-
10 sities, and the Office of the State Board of Education the following amounts
11 to be expended according to the designated programs, from the listed funds
12 for the period July 1, 2011, through June 30, 2012:

13 FOR:

14 I. BOISE STATE UNIVERSITY:

15 FROM:

16 General Fund	\$67,631,800
17 Unrestricted Fund	<u>61,818,300</u>
18 TOTAL	\$129,450,100

19 II. IDAHO STATE UNIVERSITY:

20 FROM:

21 General Fund	\$57,150,200
22 Charitable Institutions Endowment Income Fund	790,600
23 Normal School Endowment Income Fund	1,330,900
24 Unrestricted Fund	<u>46,146,200</u>
25 TOTAL	\$105,417,900

26 III. UNIVERSITY OF IDAHO:

27 FROM:

28 General Fund	\$71,007,400
29 Agricultural College Endowment Income Fund	850,800
30 Scientific School Endowment Income Fund	2,984,400
31 University Endowment Income Fund	2,329,200
32 Unrestricted Fund	<u>58,515,800</u>
33 TOTAL	\$135,687,600

1	IV. LEWIS-CLARK STATE COLLEGE:	
2	FROM:	
3	General Fund	\$11,520,800
4	Normal School Endowment Income Fund	1,330,700
5	Unrestricted Fund	<u>10,782,400</u>
6	TOTAL	\$23,633,900
7	V. SYSTEMWIDE:	
8	FROM:	
9	General Fund	\$2,518,100
10	GRAND TOTAL	\$396,707,600

11 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
 12 reappropriated to the State Board of Education for college and universities
 13 any unexpended and unencumbered balances of moneys categorized as dedicated
 14 funds and federal funds as appropriated for fiscal year 2011, to be used for
 15 nonrecurring expenditures, for the period July 1, 2011, through June 30,
 16 2012.

17 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that
 18 the amount appropriated from the General Fund in Section 1, Subsection V. of
 19 this act, shall be used in the following ways: (1) An amount not to exceed
 20 \$140,000 may be used by the Office of the State Board of Education for sys-
 21 temwide needs; (2) An amount not to exceed \$1,435,500 may be used for the mis-
 22 sion and goals of the Higher Education Research Council; and (3) An amount
 23 not to exceed \$942,600 may be used by the State Board of Education for in-
 24 structional projects designed to foster innovative learning approaches us-
 25 ing technology, to promote accountability and information transfer through-
 26 out the higher education system on a longitudinal basis, and to promote the
 27 Idaho Electronic Campus.

28 SECTION 4. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. For fiscal
 29 year 2012, the State Board of Education for college and universities is
 30 hereby exempted from the provisions of Section 67-3511(2), Idaho Code, al-
 31 lowing unlimited transfers between programs, for all moneys appropriated
 32 to it for the period July 1, 2011, through June 30, 2012. Legislative ap-
 33 propriations shall not be transferred from one fund to another fund unless
 34 expressly approved by the Legislature.